

## Naples Bike and Pedestrian Master Plan

City Project Recommendations Matrix \*DATES TO BE UPDATED ANNUALLY

Neighborhood	Improvement Type	Street / Intersection	Roadway Limits	Improvement Description	Estimated Cost (\$)	FY21/22	FY22/23	FY 23/24	FY24/25	FY25/26	FY26/27	Out Year
Multiple neighborhoods - Bike Loop	Directional Map, TBD	Bike Route	Gordon River Greenway; Central Ave; Gulf Shore Boulevard; Banyan Blvd; Fleischmann Blvd	Signing program to delineate "Bike Route" and provide wayfinding to key destinations.	\$ -							TBD
City of Naples	Sidewalk	Riverside Cir	Baker Park Driveway to Naples Community Development Driveway, west side		\$ 40,000.00			\$40,000.00				
Collier Park of Commerce	Sidewalk	S Horseshoe Dr	Collier Way W to Airport Rd N, north side		\$ 100,000.00			\$100,000.00				
Collier Park of Commerce	Sidewalk	Horseshoe Dr N	400' west of Collier Way W to Airport Rd N, south side		\$ 102,111.63					\$102,111.63		
Aqualane Shores	Curb Extensions (Bulb-Outs/Chokers/Neckdowns)	Gordon Dr and 18th Ave S	Discuss w/POA		\$ 40,000.00		\$40,000.00					
Aqualane Shores	Pedestrian Crossing	Gordon Dr and 15th Ave S	North leg	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs *must be evaluated/warranted	\$ 25,000.00						\$25,000.00	
Aqualane Shores	General Traffic Calming/Enforcement	18th Ave S	3rd St S to the NE of 8th St S	Coordinate with the POA and abutting property owners in developing progressive traffic calming solutions based on data.	\$ 39,024.29							Out Year
Aqualane Shores	General Traffic Calming/Enforcement	21st Ave S	Gordon Dr to Marina Dr	Pavement marking / signage to calm traffic. Coordinate with the POA, etc. as below.	\$ 35,034.57							Out Year
Aqualane Shores/ Port Royal	General Traffic Calming/Enforcement	Gordon Dr	Kings Town Dr to 15th Ave S	Coordinate with the POA and abutting property owners in developing progressive traffic calming solutions based on data.	\$ 73,932.77							Out Year
Coquina Sands	Sidewalk	Banyan Blvd	US 41 - FDOT	Fix the tight transition in the sidewalk alignment. It was noted to be an odd transition & must get off your bike in this area.	\$ 5,000.00		\$5,000.00					
Coquina Sands	Pedestrian Crossing	Gulf Shore Blvd N and Oleander Dr	Across Gulf Shore Blvd - Modifications as per Naples Beach Hotel ROW improvements	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00							Developer Improvements
Coquina Sands	Pedestrian Crossing	Oleander Dr and Crayton Dr	South leg	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00				\$25,000.00			
Gulf Shore Association of Condos	Other	Gulf Shore Blvd & Park Shore	GSBN	Extend the existing painted lanes for bicyclists and pedestrians farther north.	\$ 50,000.00					\$50,000.00		
Harbour Dr Gulf Shore / Moorings	Other	Gulf Shore Blvd N and Via Miramar	South leg	Extend median to provide pedestrian refuge; requested to not narrow lanes	\$ 20,000.00			\$20,000.00				
Harbour Dr Gulf Shore / Park Shore	Other	Gulf Shore Blvd N and Horizon Way	South leg	Extend median to provide pedestrian refuge	\$ 20,000.00			\$20,000.00				
Harbour Dr Gulf Shore / Moorings	Flashing crosswalk lights	Gulf Shore Blvd N and Vedado Way	South leg	Flashing crosswalk lights	\$ 25,000.00			\$25,000.00				
Lake Park	Sidewalk	12th Ave N	US 41 to 10th St N, north side		\$ 28,000.00							Out Year
Lake Park	Pedestrian Crossing	10th St N and 12th Ave N	South leg & north leg	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00		\$25,000.00					
Lake Park	Sidewalk	12th Ave N	US 41 to 10th St N, south side	Ext. sidewalk 150 ft.	\$ 24,000.00		\$24,000.00					
Moorings/ Parkshore	General Traffic Calming/Enforcement	Crayton Rd	Seagate Dr to Harbour Dr	Enforcement + other traffic calming methods as determined	\$ 147,835.77							Out Year
Moorings	Pedestrian Crossing	Anchor Rode Dr and Binnacle Dr	West leg	Mark special emphasis crosswalk and provide curb ramps	\$ 25,000.00						\$25,000.00	
Moorings	Pedestrian Crossing	Binnacle Dr and Belair Ln	East leg	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00						\$25,000.00	
Moorings	Pedestrian Crossing	Leeward Ln & Harbour Dr		Add a crosswalk by the condos	\$ 25,000.00						\$25,000.00	
Old Naples	Sidewalk	3rd St S	Central Ave to 1st Ave S	Fill in the sidewalk gap from where it ends at the church.	\$ 24,000.00		\$24,000.00					
Old Naples	Pedestrian Crossing	Gulf Shore Blvd & 2nd Ave S	GSB	* Cross walk (In conjunction) with Beach Outfall Project	\$ 25,000.00							Beach Outfall Project

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Old Naples	Sidewalk	7th Ave N	Gulf Shore Blvd to 7th St N, south side	Construct sidewalk on south side of road	\$ 136,624.90							Out Year/ Potential Grant
Old Naples	Sharrows	4th Ave N	US 41 to 6th St N	Connect bicycle facility to US 41	\$ 10,000.00	\$10,000.00						
Old Naples & Lake Park	Sharrows	7th Ave N	Gulf Shore Blvd N to Goodlette-Frank Rd N		\$ 25,000.00	\$25,000.00						
Old Naples	Pedestrian Crossing	1st Ave S and 3rd St S	South leg/ 3rd St S	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00			\$25,000.00				
Old Naples	Pedestrian Crossing	4th Ave N and 4th St N	South Leg/ 4th St N	Mark special emphasis crosswalk, provide curb ramps, and install pedestrian crossing warning signs	\$ 25,000.00						\$25,000.00	
Old Naples	Sidewalk	5th Ave S	Fronting Villas Escalante on 5th Ave. S. between 2nd St. S and 3rd St. S.	7-8 ft. wide sidewalk	\$ 75,000.00	\$75,000.00						
Old Naples	Speed Hump / Table	Bougainvillea Rd and 7th Ave N	On 7th Ave, between both entrances to Bourgainvillea Rd.	Speed hump/table	\$ 10,000.00							Out Year
Park Shore	Bike Lane	Crayton Rd	Seagate Dr to Harbour Dr	Speed limit would indicate bike lane is preferred. Other alternatives would include path/widewalk or speed management measures to achieve operating speeds of 25mph.	\$ 2,000,000.00							Out Year
Park Shore	Sharrows	Neapolitan Way	Crayton Rd to US 41		\$ 7,700.00			\$7,700.00				
Park Shore	Cyclist Ramp	Park Shore Dr and Gulf Shore Blvd N	North side of the roadway	Provide ramp from bike lane to sidewalk and remove keyhole lane.	\$ 4,500.00		\$4,500.00					
Park Shore	General Traffic Calming	Crayton Rd & Seagate	Seagate Dr to Harbour Dr	Specific traffic calming methods will be determined later.	\$ 19,104.32							Out Year
Park Shore	Sharrows	Old Trail Dr	Park Shore Dr to US 41		\$ 6,200.00		\$6,200.00					
Park West	Speed Hump / Table	West Blvd and Whispering Pine Ln/ west Blvd.		Speed hump/table crossing	\$ 25,000.00							Out Year
Port Royal	Curb Extensions (Bulb-Outs/Chokers/Neckdowns)	Gordon Dr and Kings Town Dr	All corners of this intersection	Would impact the bike lanes	\$ 40,000.00							Out Year
Port Royal	Street Resurfacing	Galleon Dr		Resurfacing and gutter improvement (Streets)	\$ 854,188.02							Resurfacing
Royal Harbor / Oyster Bay - FDOT	Shared Use Path	5th Ave S/Gordon River bridge	Sandpiper to Goodlette-Frank Rd.	1) Preliminary project to leave concrete barrier wall and create a buffered bike lane with striping modifications as interim project until funding for final project is secured (Cost \$50k) 2) Ultimate plan to relocate barrier wall towards travel lane providing widest pathway possible, potentially 8'-4" width (\$500K).	\$ 500,000.00							Out Year
Royal Harbor	Other	Marlin Dr	Snook Dr to Sandpiper St, both sides	Widen shoulders to allow room for walkers and bikers on both the north and south side of the entrance. Some curbing will need to be removed.	\$ 50,000.00	\$50,000.00						
Royal Harbor / Oyster Bay	Bike Lane	Sandpiper St	Marlin Dr to US 41	Speed indicates need for bike lanes. The east side abuts County land.	\$ 39,118.13							Out Year
Royal Harbor	Pedestrian Crossing	Marlin Dr & Sandpiper St		Add a painted crosswalk across sandpiper to connect the shoulders.	\$ 25,000.00							Out Year
Royal Harbor	Pedestrian Crossing	Dolphin Rd & Sandpiper St		Painted crosswalk	\$ 25,000.00							Out Year
FPL Easement/CRAAB Request	Shared Use Path	Utility Easement	6th Ave N to 7th Ave N		\$ 75,000.00							Out Year

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***River Park	Bike Lane	5th Ave N	Goodlette-Frank Rd to Anthony Park	Requested 1. A proposed set of preliminary drawings to include or create a 5th Avenue North Bicycle Lane. 2. A replacement of the Right-of-Way driveways located on the South side of 5th Avenue North once the Bicycle Lane is approved. 3. A complete resurfacing of the roadway from Goodlette-Frank to Charlie C. Anthony Park. 4. A complete replacement of all storm water drain to PVC with New Covers for each home owners located on 5th Avenue North.	\$ 500,000.00							Resurfacing
River Park/CRA	Sidewalk	10th St N	3rd Ave N to 1st Ave N, west side	Reconstruct sidewalk to prevent parked vehicles from overhanging into pedestrian walkway. <b>CRA/Street</b>	\$ 450,000.00							Out Year
River Park	Sidewalk	11th St N	5th Ave N to 50' south of 6th Ave N, west side		\$ 25,000.00							Out Year
River Park	General Traffic Calming	5th Ave N	Goodlette-Frank Rd to Anthony Park	Renovate / enhance existing speed tables	\$ 16,914.62							Out Year
Seagate	General Traffic Calming	Seagate Dr	Starfish Ave to Sand Dollar Ln	Enhanced marking and signs to mitigate curve and bike warning sign with in road plaque	\$ 8,140.80						\$8,140.00	
Seagate	General Traffic Calming	Seagate Dr	Gulf Shore Blvd to Starfish Ave	Shared lane markings, bike in roadway signs. Keep the signage at a minimum.	\$ 18,895.62			\$18,895.62				
Seagate	Shared Use Path	Crayton Rd	Crayton Rd to Seagate Dr		\$ 11,525.24							
Seagate	General Traffic Calming	Seagate Dr		HOA requested speed humps.	\$ 10,000.00							TBD- Out Year
Sun Terrace	Bike Lane	22nd Ave N		Add a bike lane on both sides	\$ 125,074.51		\$25,074.51					Out Year
Sun Terrace	Pedestrian Crossing	26th Ave N & 12th St	South leg	Connection to proposed sidewalk	\$ 25,000.00							Out Year
Sun Terrace	Bike Lane	26th Ave N		Add markings to existing bike lanes	\$ 25,067.39				\$25,067.39			
Sun Terrace	Sidewalk	22nd Ave N		Make repairs to the existing sidewalk on both sides. ADA	\$ 125,086.34							ADA
Sun Terrace	Street Resurfacing*	22nd Ave N	Goodlette-Frank Rd to US 41	Repave the road	\$ 263,375.50							Resurfacing
Other	Speed Hump / Table	North Rd.	Gordon River Greenway crossing	Speed hump/table crossing	\$ 30,000.00						\$30,000.00	
<b>ESTIMATED TOTAL PER FISCAL YEAR</b>						<b>\$ 160,000.00</b>	<b>\$ 153,774.51</b>	<b>\$ 156,595.62</b>	<b>\$ 150,067.39</b>	<b>\$ 152,111.63</b>	<b>\$ 163,140.00</b>	
<b>TOTAL FOR ALL PROJECTS</b>					<b>\$ 6,625,454.41</b>							

Project amounts are estimates only. Detailed estimates will be developed prior to construction.