BICYCLE PATHWAYS: 5-YEAR G	OALS & OBJECTIVE	ES							NOTES
LOCATION	FROM	то	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	
Gulf Shore Blvd	Mooring Line Drive	20th Ave S				g + \$5,000 for			Sharrow designation (pavement marking & signage) with no white edge line.
Crayton Road	Seagate Drive	Neapolitan Way	With	Pavement	Resurfacino	g + \$2,500 for	r Sians/Mark	inas	Sharrow designation (pavement marking & signage) with no white edge line.
14th Ave North	US 41	Goodlette-Frank Rd		\$5,000					Sharrow designation (pavement marking & signage) with no white edge line.
Fleischmann Blvd	US 41	Goodlette-Frank Rd (Zoo/Gordon River Gwy)		\$70,000					8'-12' multiuse pathway on South side.
Central Avenue	10th St	Riverside Cir							Designate bike lanes with future CRA Streetscape Improvements.
Central Avenue	6th St	8th St	With	Pavement	Resurfacing	g + \$3,500 for	r Sians/Mark	ings	Designate bike lanes with pavement markings and signage.
3rd Ave S	US 41	10th St	With	Pavement	Resurfacing	g + \$3,500 fo	r Signs/Mark	rings	Designate bike lanes with pavement markings and signage.
INTERSECTION IMPROVEMENTS	S: 5-YEAR GOALS 8	OBJECTIVES							NOTES
LOCATION	PROJECT		FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	
Various Intersections	Integrate Audible (Devices for Visually Impaired	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Cost per intersection is \$2,000. Audible sound can vary.
Various Intersections	Evaluate the Install	ation of a Color Box on Pavement for Bicyclist		TBD	TBD	TBD	TBD	TBD	To mark a safe location for bicyclists to occupy while obeying traffic laws.
Mooring Line Dr. @ Crayton Rd.	Wheel Chair Ramo	s, Truncated Domes, Ped Crossing Signals		Other CIP					Concurrent with replacement of span wire support with mast-arms.
Broad Avenue S @ 8th St. South		s, Truncated Domes, Ped Crossing Signals			Other CIF				Concurrent with replacement of span wire support with mast-arms.
Crayton Rd. @ Harbour Drive	Wheel Chair Ramp	s, Truncated Domes, Ped Crossina Signals				Other CIP			Concurrent with replacement of span wire support with mast-arms.
9th St. South @ 10th Ave South	Wheel Chair Ramp	s, Truncated Domes, Ped Crossina Signals					Other CIP		Concurrent with replacement of span wire support with mast-arms.
Goodlette-Frank Rd @ 14th Ave N	Monitor Pedestrian	& Bicycle Movements			Annual	Monitorina			Designating 14th Ave N as a bike route may increase intersection use.
Fleischmann Blvd @ Goodlette-Frank Rd	Coordinate with C	ollier County of Intersection Improvements	Ensi	ure Safety 8	& ADA Feat	tures in Coun	ty Intersecti	on	Collier County designing and constructing intersection improvements.
Goodlette-Frank Rd @ 5th Ave North		& Advanced X-ing Signage	\$2,500						
CODE OF ORDINANCE REVIEW	& UPDATE: 5-YEAR	GOALS & OBJECTIVES							NOTES
CODE SECTION	RECOMMENDED (CHANGE	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	
Sec. 50-181		aulrement for new single	1113/14	1114/13		ff time.	111/10	1110/13	For streets without existing sidewalks and designated in the Master Plan.
Sec. 50-181		quirement for new single				ff time.			updated code would require payment into Sidewalk Fund.
Appendix A: Fees & Charges		32 fine for parking on a sidewalk/bike lane.				f time.			
Right-of-Way Manual		ndards for obstructions within the ROW.				f time.			Review planting allowances for size and location.
ENFORCEMENT: 5-YEAR GOALS	& OB JECTIVES								NOTES
DEPARTMENT	ENFORCEMENT		FY 13/14	FY 14/15	EV 15/16	FY 16/17	FY 17/18	FV 18/19	
Police	Police		,	,		f time.	,	,	Warn and ticket bicyclists.
Police	Police					f time.			Warn and ticket bicyclists.
	Police		_						
Police						f time,			Warn and ticket bicyclists.
Police	Police					f time.			Warn and ticket bicyclists.
Police	Police					f time.			Warn and ticket bicyclists.
Police	Police				Staf	f time,			Messages targeting bicycling and motorists (speed, stop signs, caution, etc.)
Code Enforcement & Police	Code Enforcemen	nt & Police			Staf	f time.			Warn and ticket motorists.
Streets & Stormwater	Streets & Stormwa	ter			Staf	f time.			Maintaining line of sight. Adequate clear zone free of hazards.
EDUCATION: 5-YEAR GOALS & (OBJECTIVES								NOTES
			FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	
No Parking on Sidewalk or Bike Lane	Landscape and co	onstruction companies.				,			Via Landscape certification program and when Building Permits are issued,
Bike Routes with Destination Points	Local and Visiting B								NPC and Collier County Maps
Bike Safety	Children, Adults	arcycliata	\$500	\$500	\$500	\$500	\$500	\$500	Safety equipment distribution by Police Dept., NTV, Coordination with NPC.
		0.10.0	\$000	2000	\$300	9000	\$300	2000	
City of Naples Master Pedestrian & Bicycle Plan	Residents, Business	es & Visitors						\$25,000	City Website, Social Media, Annual Budget Presentation
WAYFINDING SIGNAGE: 5-YEAR	GOALS & OBJECT	IVES							NOTES
DESTINATION POINTS	ORIGIN POINTS		FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	
Gordon River Greenway									
City Parks									
Beaches	Us 41 North, US 41	East, Goodlette-Frank North and South,		\$15,000	\$15,000	\$15,000			Decorative signs strategically placed to direct visitors to destination points.
	Golden Gate Park	way, CRA, Central Avenue, Gulf Shore Blvd							Multi-phase to require City Council review & consensus prior to installation.
The Naples Pier									
Naples Zoo									

Program Summary: 5-year Goals & Objectives

PROGRAM	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	2018 & OUT
Sidewalks	\$147,850	\$61,985	\$133,903	\$117,200	\$150,612	\$2,998,897
Bicycle Paths	\$3,500	\$75,000	\$2,500	\$5,000	\$ -	\$ -
Intersection Improvements	\$4,500	\$2,000	\$2,000	\$2,000	\$2,000	\$ -
Code Review & Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Education	\$500	\$500	\$500	\$500	\$500	\$500
Wayfinding Signage	\$ -	\$15,000	\$15,000	\$15,000	\$ -	\$ -
City CIP Total	\$156,350	\$152,175	\$153,903	\$156,255	\$153,112	\$2,999,397
FDOT Projects	\$189,807	\$868,560	\$346,775	\$1,101,557	\$883,942	
Multi-Agency Total	\$346,157	\$1,020,735	\$500,678	\$1,257,812	\$1,037,054	

- The Program Summary assumes a Capital Improvement Program Budget for implementation of the pedestrian & Bicycle Moster Plan of \$150,000 annually by the City of Naples Streets & Traffic Fund.
 FDOT projects and expenditures are set by the Metropolitan Planning Organization in coordination with FDOT.

Bicycle Route Priorities

BICYCLE ROUTES							
	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Opposed	Include
Broad Ave S	3%	10%	17%	13%	7%	0%	17%
8th St S	0%	7%	0%	10%	0%	0%	20%
4th Ave N	3%	0%	13%	0%	0%	0%	27%
Neapolitan	3%	3%	27%	3%	7%	0%	13%
Orchid	7%	30%	3%	3%	17%	3%	17%
Fleischmann	33%	13%	3%	0%	0%	3%	13%
Mandarin	3%	3%	3%	13%	0%	0%	30%
Pine Ct	0%	0%	0%	0%	3%	0%	30%
10th St N	0%	3%	7%	13%	7%	0%	20%
14th Ave N	13%	0%	3%	7%	17%	0%	7%
12th St S	0%	0%	0%	0%	17%	0%	17%
Old Trail	3%	3%	0%	0%	7%	0%	17%
1st Ave S	0%	0%	0%	20%	0%	0%	13%
Color/mark pavement at Intersections	27%	17%	13%	0%	0%	3%	0%

2013

PUBLIC INVOLVEMENT SUMMARY

Public Involvement Meeting #1 January 24, 2013

- Review 2007 Master Plan Process
- Review Progress since from 2007 through 2013
- Discuss Master Plan Update Considerations
- Discuss, distribute questionnaires
- Small group visioning sessions with staff

Public Involvement Meeting #2 February 21, 2013

- Review/Summarize Meeting # 1
- Discuss expansion of programs (enforcement, wayfinding, ordinances)
- Discuss Input Forms
- Small group input sessions with staff

Public Involvement Meeting #3 March 28, 2013

- Review/Summarize Meetings # 1 & 2
- Review/Summarize questionnaire and input data received to date
- Discuss expansion of programs (enforcement, wayfinding, ordinances)
- Discuss Input Forms
- Discuss next steps (Deadline for input April 11th, City Council Workshop May 13th)
- Small group input sessions with staff





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- amount	Multi-phase to require City Council review & consensus prior to installation.		ľ	000,01 4	000,014	000,014		vay, CRA, Central Avenue, Gulf Shore Blvd	Golden Gate Parkw	Beaches Dier
PARTIAL COMPLETION	Decorative signs strategically placed to direct visitors to destination points.			000 31 2	000,81\$	000 312		1 East, Goodlette-Frank North and South,	US 41 North, US 4	City Parks
Martin									1	Gordon River Greenway
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TWANDAMARATINE -V	City Websife, Social Media, Annual Budget Presentation	\$25,000						sidents, Businesses & Visitors	9A	Cily of Naples Master Pedestnan & Bicycle Plan
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	Via Landscape certification program and when Building Permits are issued.		-	_	+			cape and construction companies.		No Parking on Sidewalk or Bike Lane
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	Maintaining line of sight. Adequate dear zone free of hazards.				Thet2			Pright-of-Way Obstructions	ו מועוו	Streets & Stormwater
	Warm and ticket motorists.				Staff			ng on Sidewalk and in Bike Lanes	ni4reQ	Code Enforcement & Police
	Messages targeting bicyclists and motorists (speed, stop signs, caution, etc.)				Staff			Variable Message Boards	,	90 06
´ <u>^</u> -	Warn and ticket bicyclists.	_			Staff			Sicyclists Obstructing Traffic		Police
	Warn and ticket motorists.				Tist2			g: Motorists Providing 3-feet to Bicyclist	nissed ete2	Police
	Warn and ticket motorists.			ime.				Aggressive Driving	1	Police
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2	Wam and ticket bicyclists.	20121 0 1	T		Theta		Thursday or an			
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	Review planting allowances for size and location.			.emi	Staff			standards for obstructions within the ROW.	Кечем тобіту	Right-of-Way Manual
azi4m41a					Staff			\$32 fine for parking on a sidewalk/bike lane.	Increase existing	Appendix A: Fees & Charges
darfilla dar					Staff			construction,		Sec. 50-181
20 116-0140	updated code would require payment into Sidewalk Fund.							valk requirement for substantial remodel	Keview sidev	
THEORY I CON MI - QELTY MANS	For streets without existing sidewalks and designated in the Master Plan,			.əmi	Staff		,	construction.		Sec. 50-181
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		EY18/19	81/717	FY16/17 F	FY15/16	EY14/15	FY13/14	Recommended Change		Code Section
1	sejoN.							6-YEAR GOALS & OBJECTIVES	: STAGGU & W	CODE DE ORDINANCE REVIEN
			T				2 2,500	f Lighting & Advanced X-ing Signage	eent2 bbA	Goodlette-Frank Rd @ 5th Ave North
	Collier County designing and constructing intersection improvements.	uon	y intersec	res in Count	JE94 AUA	e Safety &		Collier County on Intersection Improvements		
'/ 'h	Designating 14th Ave N as a bike route may increase intersection use.				M IsunnA			Pedestrian & Bicycle Movements		Goodlette-Frank Rd @ 14th Ave N
1	Concurrent with replacement of span wire support with mast-arms.		ther CIP					ps, Truncated Domes, Ped Crossing Signals		9th St. South @ 10th Ave South
ì	Concurrent with replacement of span wire support with mast-arms.			Officer CIP				ps, Truncated Domes, Ped Crossing Signals		Crayton Rd. @ Harbour Drive
1	Concurrent with replacement of span wire support with mast-arms.				Ofher CIP)	illu .	ps, Truncated Domes, Ped Crossing Signals		Aroad Avenue S @ 8th St. South
Ť	Concurrent with replacement of span wire support with mast-arms.					Ofher CIP)	ps, Truncated Domes, Ped Crossing Signals	Wheel Chair Ram	Mooning Line Dr. @ Crayton Rd.
EVALUATED - TO NOT PROJECT	To mark a safe location for bicyclists to occupy while obeying traffic laws.	TBD	GBT	TBD	GBT	GBT		ation of a Color Box on Pavement for Bicyclist		various Intersections
PARTIAL COMPLETION	Cost per intersection is \$2,000. Audible sound can vary.	\$ 2,000	000'Z	\$ 2,000 \$	\$ 2,000	\$ 2,000	\$ 2,000	Audible Devices for Visually Impaired	A etangetale A	Various Intersections
MATTER SOURCE		FY18/19	81/214:	FY16/17 F	FY15/16	51/91A	FY13/14	Project		Location
	sejoN							OALS & OBJECTIVES	TS: 6-YEAR G	INTERSECTION IMPROVEMEN
<u> </u>	Designate bike lanes with pavement markings and signage.	รกิเมษ	HEIMISHIRIC	33,500 for 5	- Buideines	rvennent ra	S4 MIVV	18 4101	14SU	S 9vA bit
/ \	Designate bike lanes with pavement markings and signage.			33,500 for 8				8th Street	6th Street	Sentral Avenue
	Designate bike lanes with future CRA Streetscape Improvements		- state of S	7-53 003 63		1 ,	וענידי ני	Riverside Circle	1014 St	
7	8-12' multiuse pathway on South side.					000'02\$		Goodlette-Frank Rd (Zoo/Gordon River Gwy)	1941	
-	Sharrow designation (pavement marking & signage) with no white edge line.					000 023		Goodlette-Frank Rd	1480	
ŀ	Sharrow designation (pavement marking & signage) with no white edge line.		ngivi/sngic	- \$2,500 for S	esunacing 4			Nespolitan Way	Seagate Drive	Crayton Road
At .	Sharrow designation (pavement marking & signage) with no white edge line.			5 101 000 (01				S 9VA AJUS	Mooring Line Drive	Bulf Shore Blvd
/ 	and ante atiture an attim ferencia a sailbom tramanant antenning money		91//11	4 71/91YF	91/01.1 4	GE/PEL J	1 41/0111		From	Location
′ h	setoN	ONOVA	GELTEN	T SHOWA	SMITH	3 FIFFA3	LALLENA	DECLINES		BICYCLE PATHWAYS: 5-YEAR
	2010 M									

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