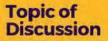


CITY OF NAPLES

Beach Outfall Project Community Meeting



TUESDAY SEPTEMBER 13 3:00PM

COUNCIL CHAMBERS 735 BTH ST S NAPLES, FL 54102

All and a state of the later of

BEACH OUTFALL PROJECT

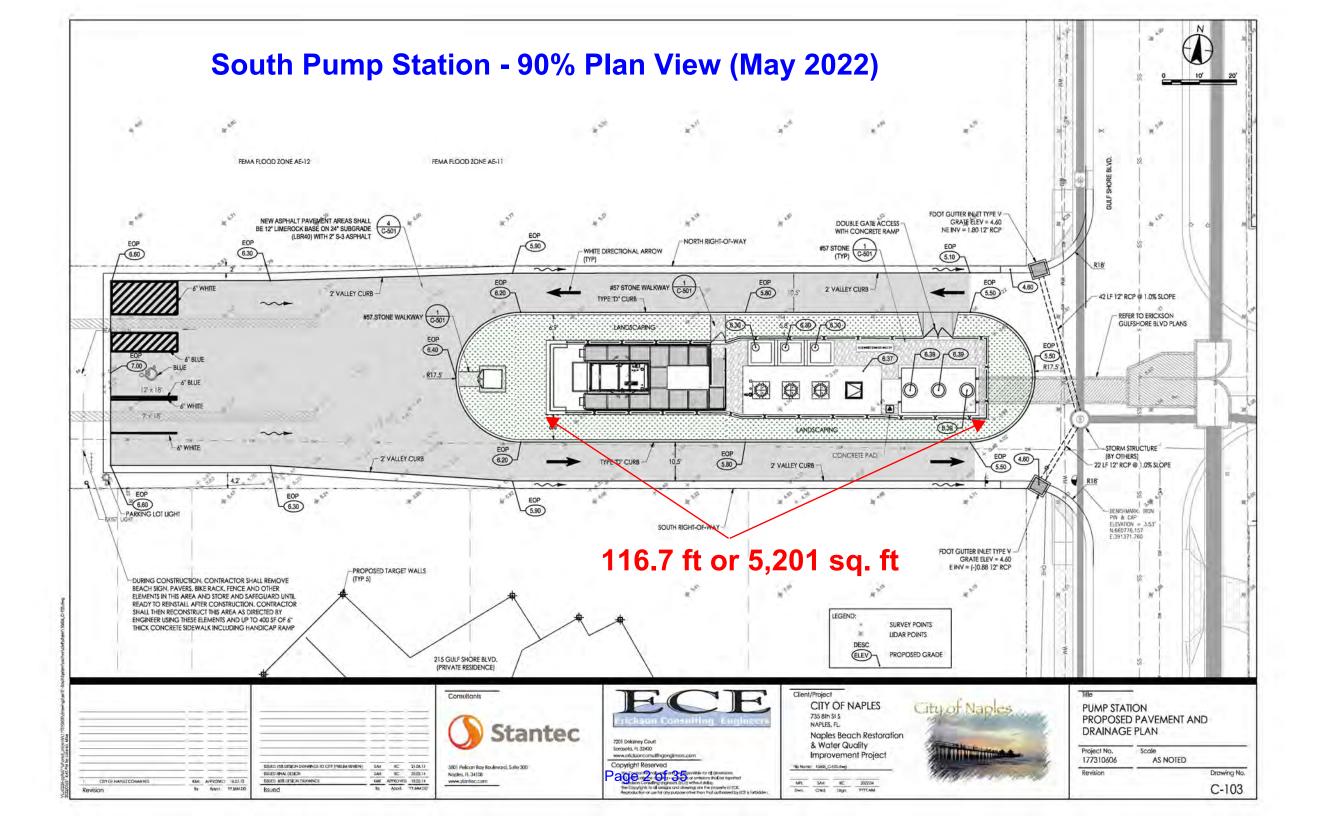
- Update on 3rd Avenue North Pump Station Design
- What to expect on directional drill project and schedule

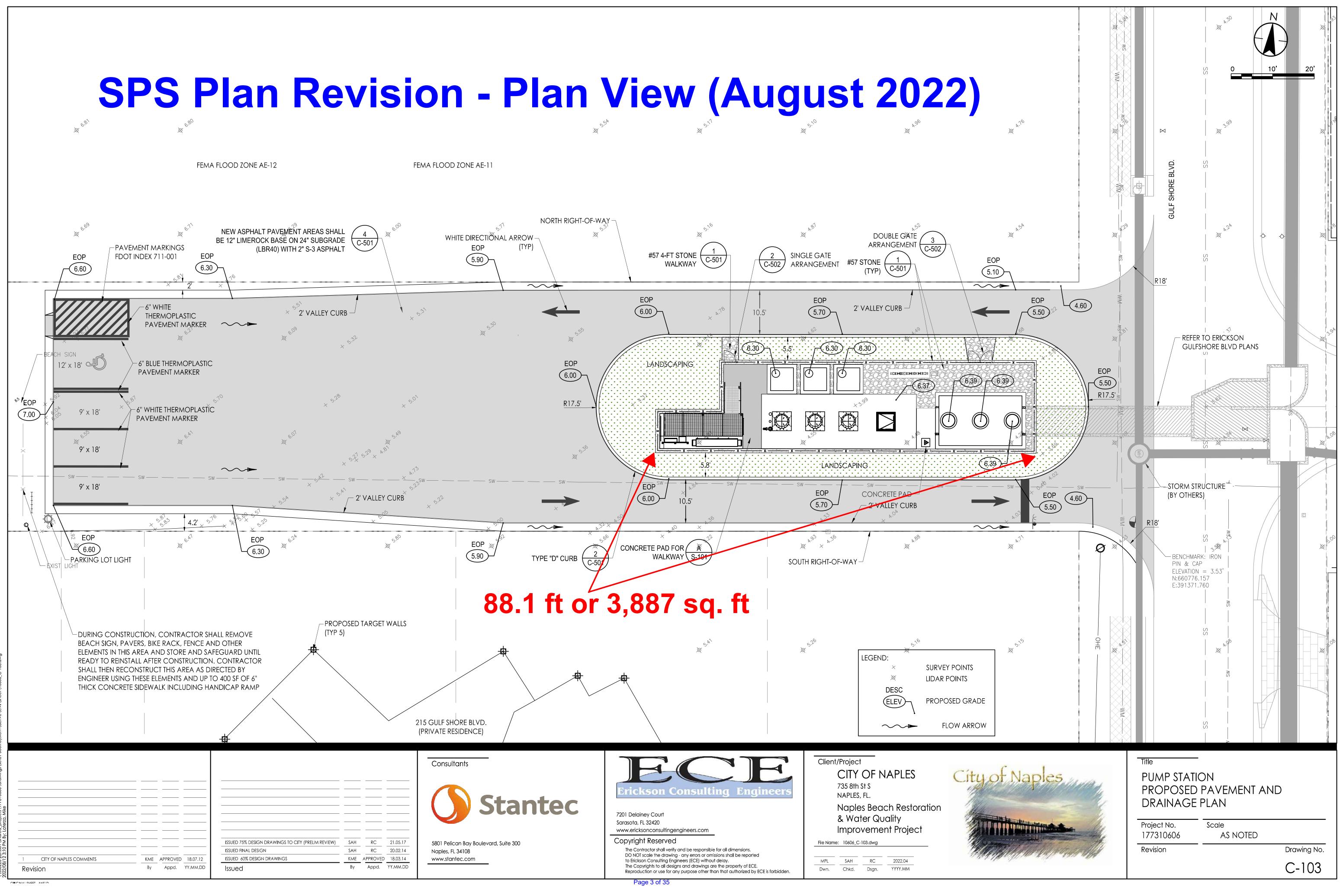
Presentation begins at 3:00pm followed by Q & A session with staff

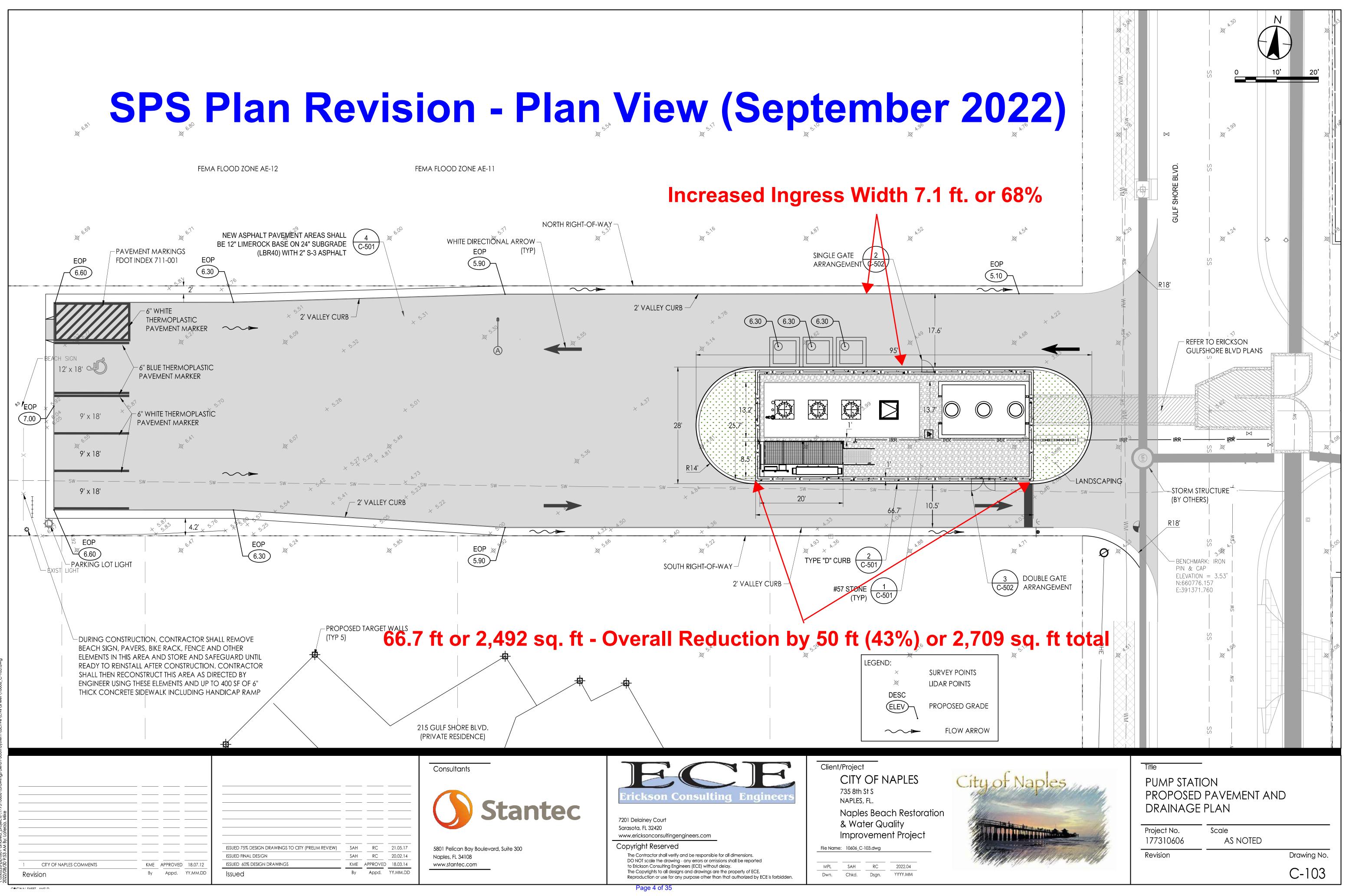
FOR MORE INFORMATION, CONTACT: P: 239-213-1001 E: MBARNHART @NAPLESGOV.COM



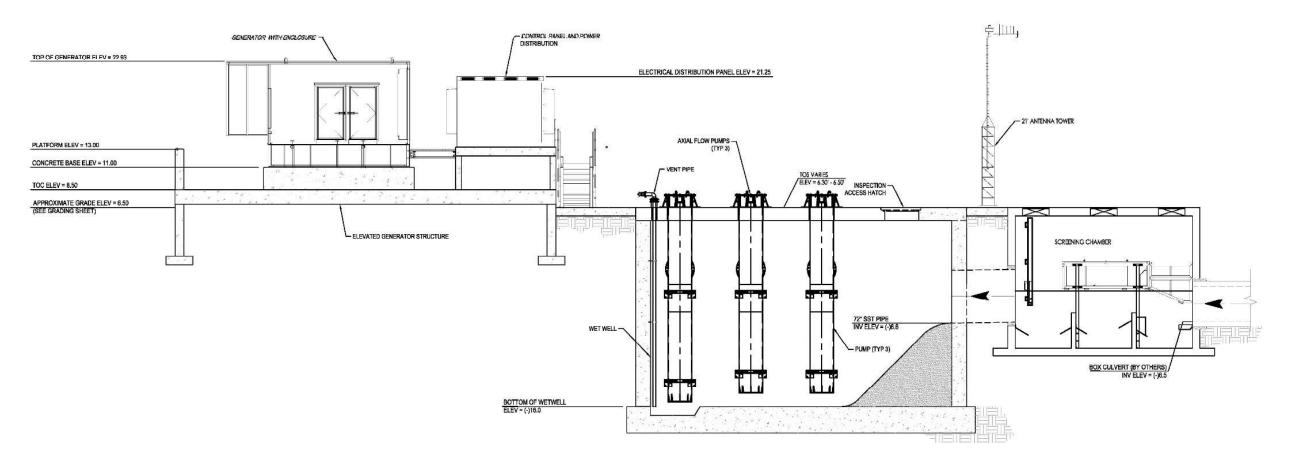
TO JOIN VIA ZOOM SCAN OR CLICK QR CODE



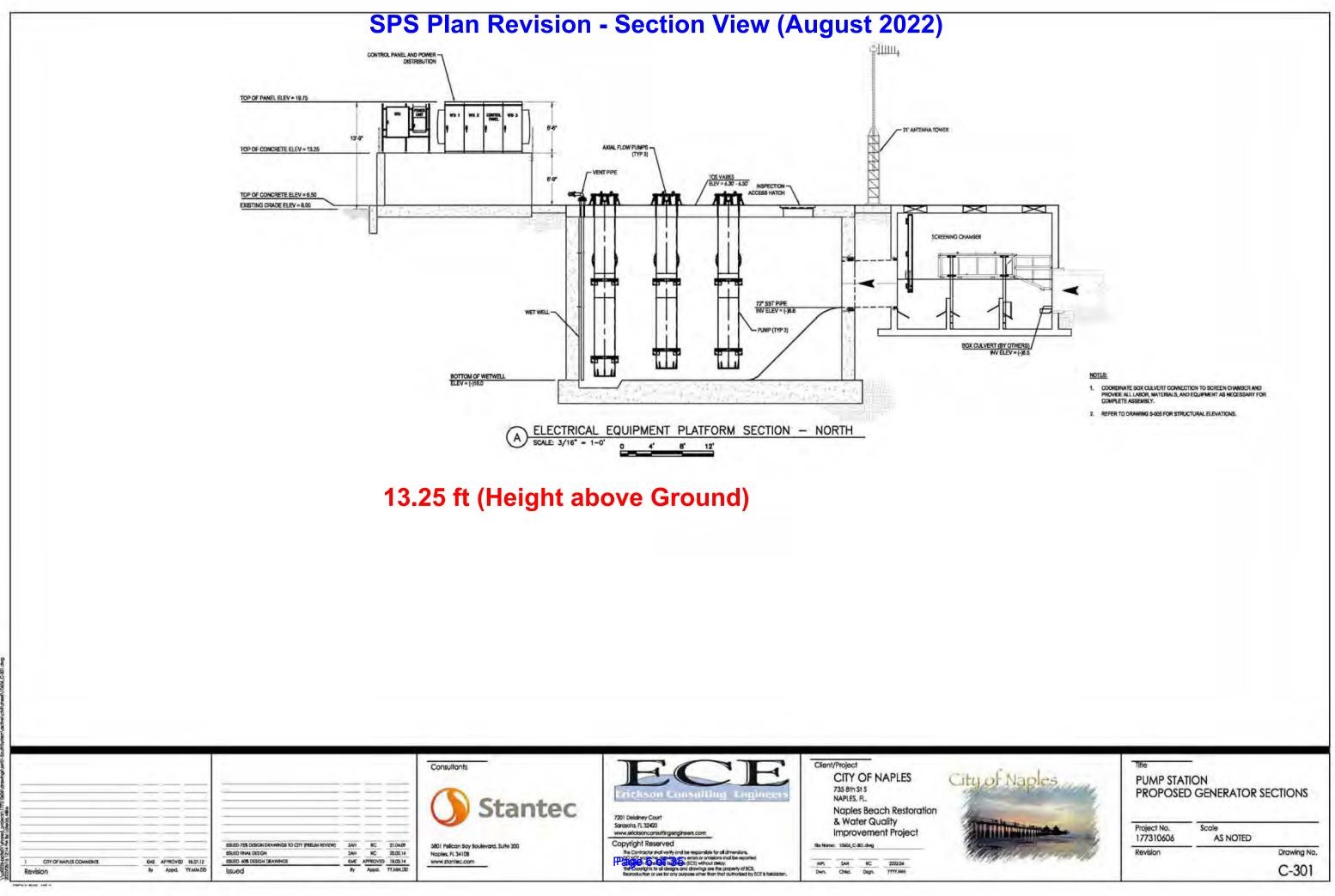




SPS Plan Revision – Section View (90% Plan May 2022)



16.5 ft (Height above Ground)



TOP OF PANEL ELEV = 19.75

TOP OF CONCRETE ELEV = 13.25

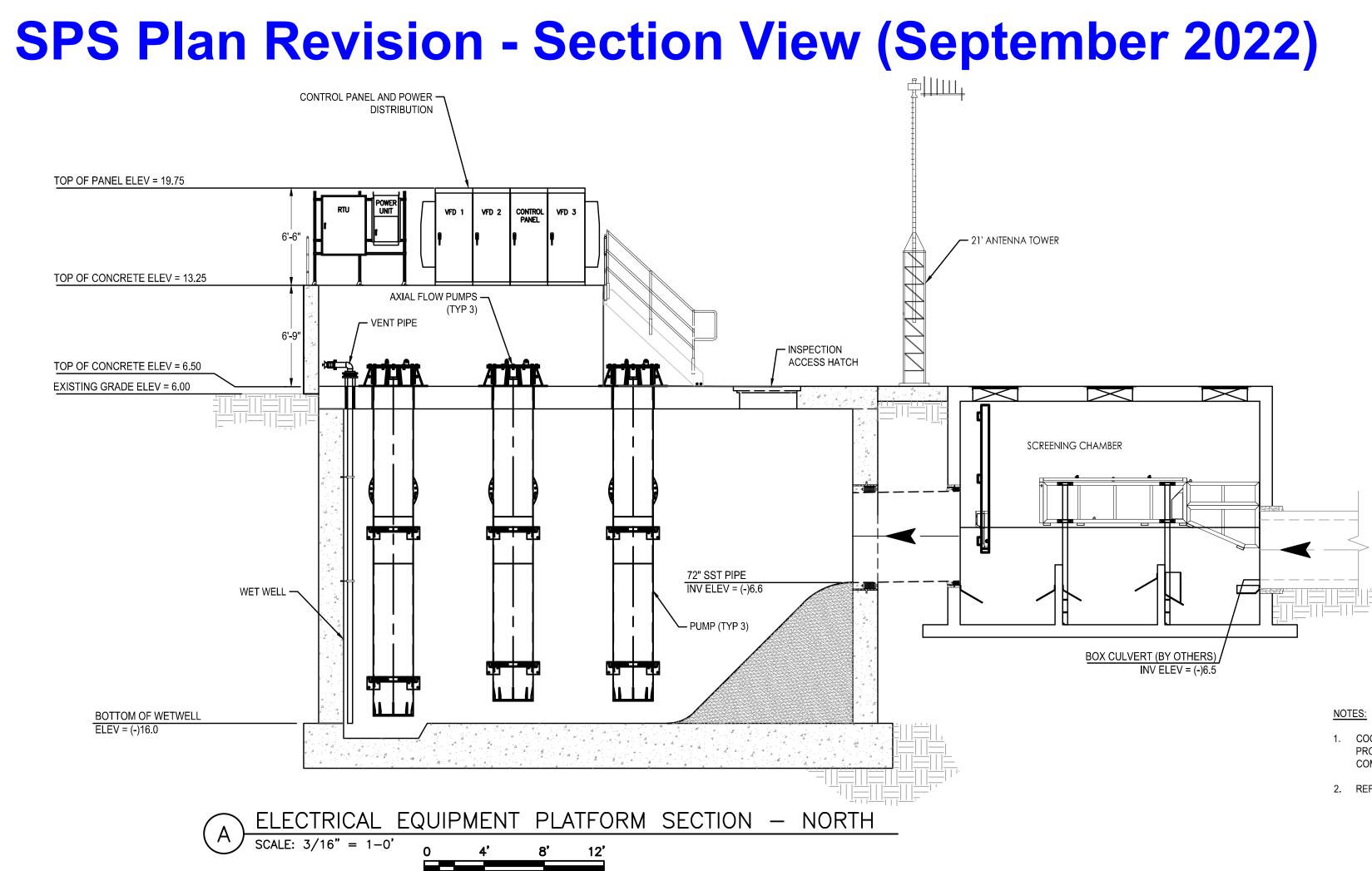
TOP OF CONCRETE ELEV = 6.50 EXISTING GRADE ELEV = 6.00

BOTTOM OF WETWELL ELEV = (-)16.0

13.25 ft (Height above Ground) - Overall Reduction by 3.25 ft (20%) Total The diameter of the Axial draft tube is about 32 inches and extends 16-18 inches above top of concrete.

-
÷
ð
£
€
.
6
≦.
g
Ž
E
ŝ
ŝ
ŧ
ğ
S-
ę
ŝ
trawings/set01
.Ĕ
<u>≷</u>
片
$\tilde{\sim}$
ŝ.
õ
\177310606\di
1
ίΩ.
Ū,
֑
red_project:
ð
Ð
2
2
so1/sl
g
2
0226-ppf
\sim

						C
						(
		ISSUED 75% DESIGN DRAWINGS TO CITY (PRELIM REVIEW)	SAH	RC	21.04.09	580
		ISSUED FINAL DESIGN	SAH	RC	20.02.14	Na
CITY OF NAPLES COMMENTS	KME APPROVED 18.07.12	ISSUED 60% DESIGN DRAWINGS	KME	APPROVED	18.03.14	ww
evision	By Appd. YY.MM.DD		Ву	Appd.	YY.MM.DD	



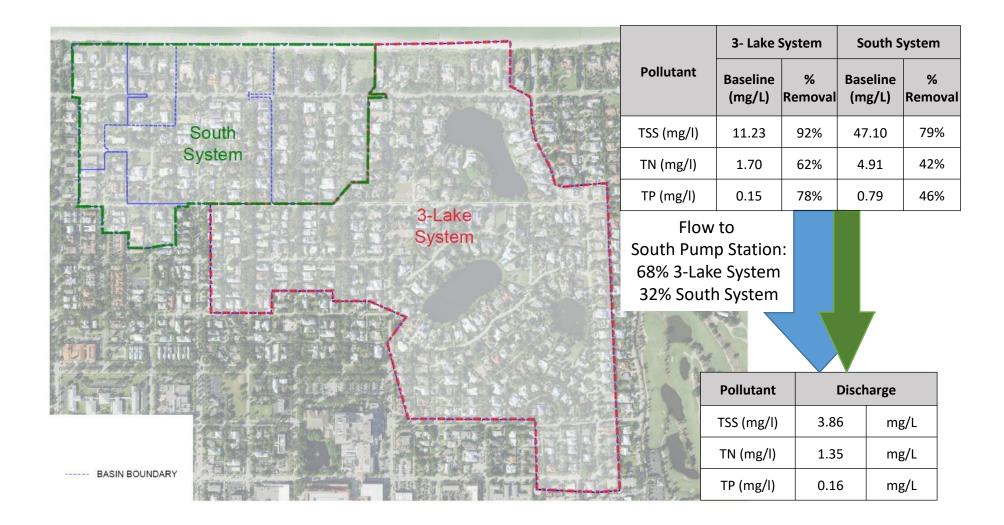


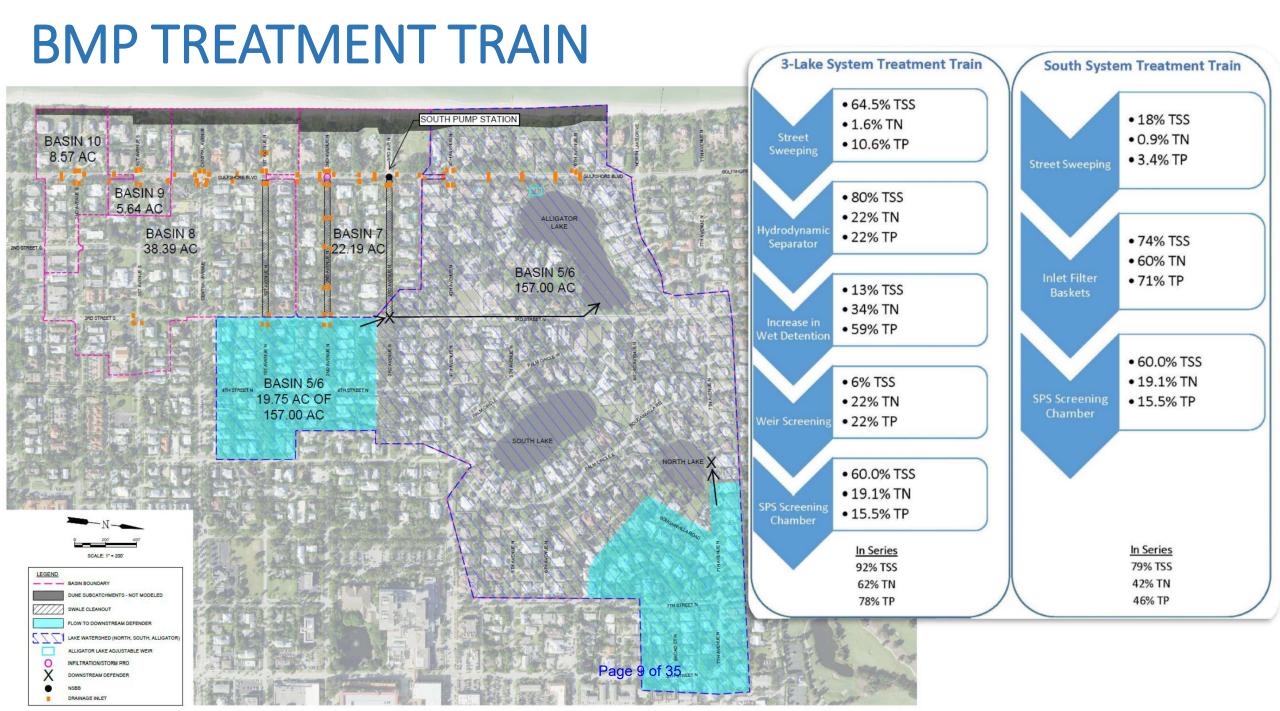
Page 7 of 35

- 1. COORDINATE BOX CULVERT CONNECTION TO SCREEN CHAMBER AND PROVIDE ALL LABOR, MATERIALS, AND EQUIPMENT AS NECESSARY FOR COMPLETE ASSEMBLY.
- 2. REFER TO DRAWING S-005 FOR STRUCTURAL ELEVATIONS.

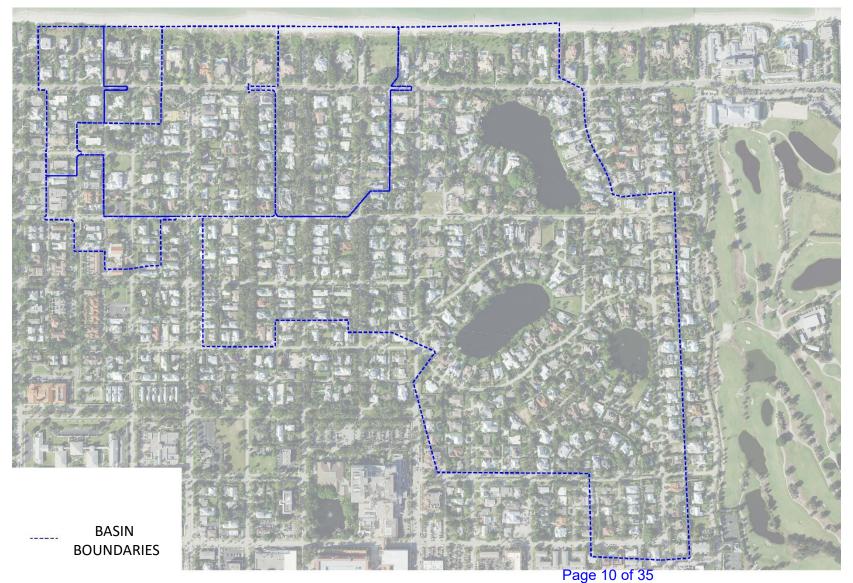
of Naples	Title PUMP STAT PROPOSEE	– TION D GENERATOR S	ections
	Project No. 177310606	Scale AS NOTED	
Manager and My	Revision		Drawing No.
er fill and the second second second			C-301

Water Quality Improvement Goals (April 2022)





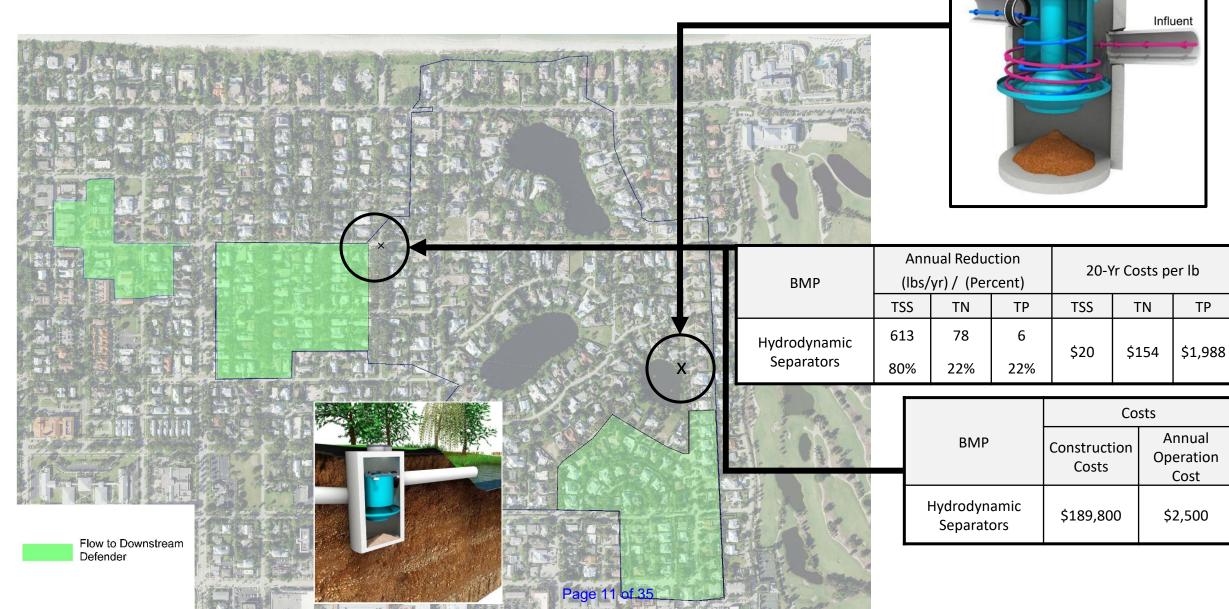
BMP – Increase in Street Sweeping





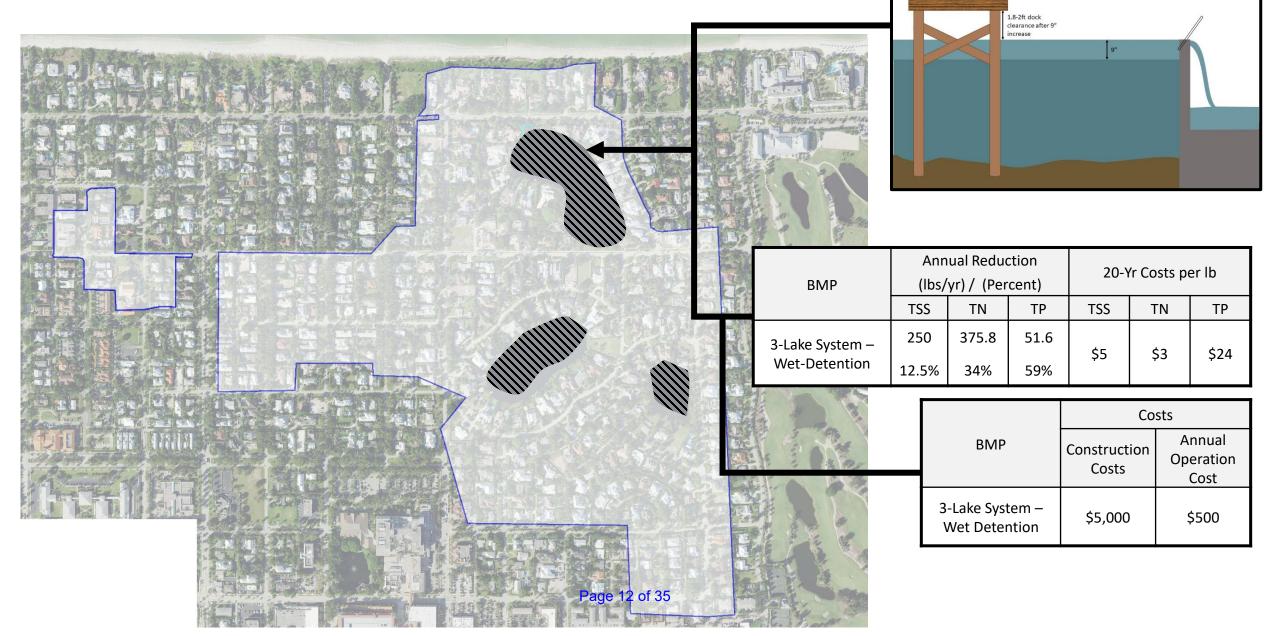
Street	(lhs/	iual Reduc 'yr) / (Per	20-Yr	Costs p	er lb	
Sweeping	TSS	TN	TP	TSS	ΤN	TP
3-Lake	5336	20	13	\$1	\$226	\$353
System	64.5%	1.6%	10.6%	ĻΙ	Ş220	3222
South	2854	14	9	\$1	\$168	\$262
System	18%	1.00%	3.90%	ŞI	2109	Ş202

BMP – Hydrodynamic Separators



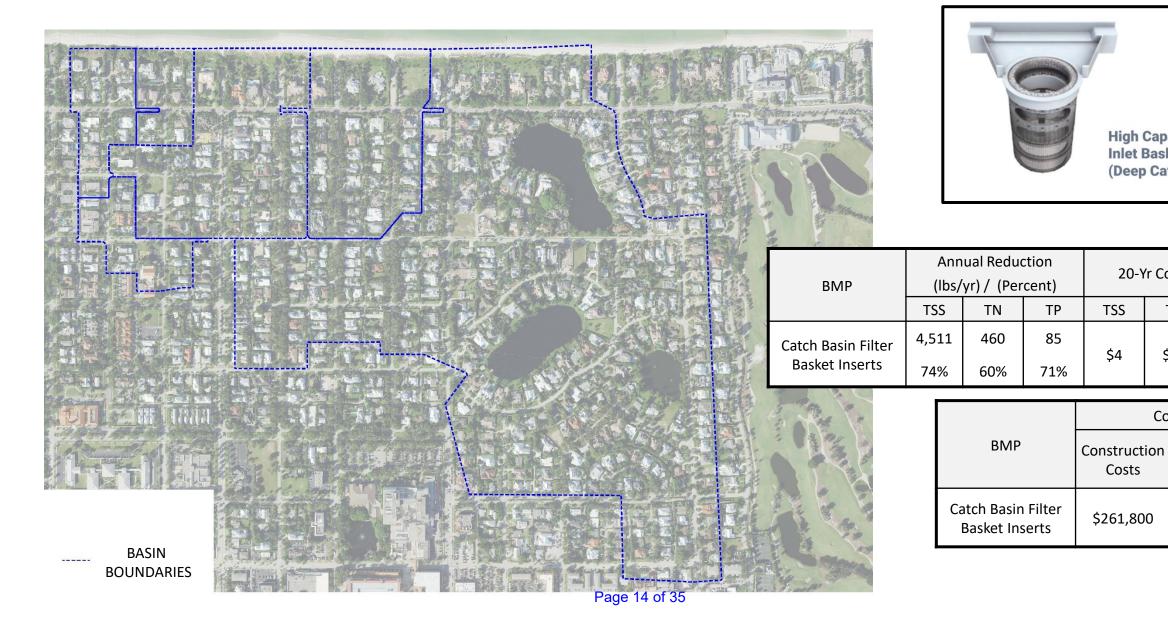
Effluent

BMP – Increase in Wet Detention



BMP – Aluminum Floatab	les Scr	een						
		BMP		nual Reduc s/yr) / (Per		20-Y	′r Costs p	oer lb
			TSS	TN	TP	TSS	TN	ТР
		Floatable Screen	500 6%	106.5 22%	7.9 22%	\$3	\$9	\$178
The set was set of the set of the set							Costs	
				BMP		Construct Costs	ion I	Annual peration Cost
			F	Aluminu Ioatables S		\$18,000	D	\$500
	e 13 of 35							

BMP – Catch Basin Filter Basket Inserts



High Capacity Curb

(Deep Catch Basins)

20-Yr Costs per lb

ΤN

\$37

Costs

ΤР

\$198

Annual

Operation

Cost

\$3,795

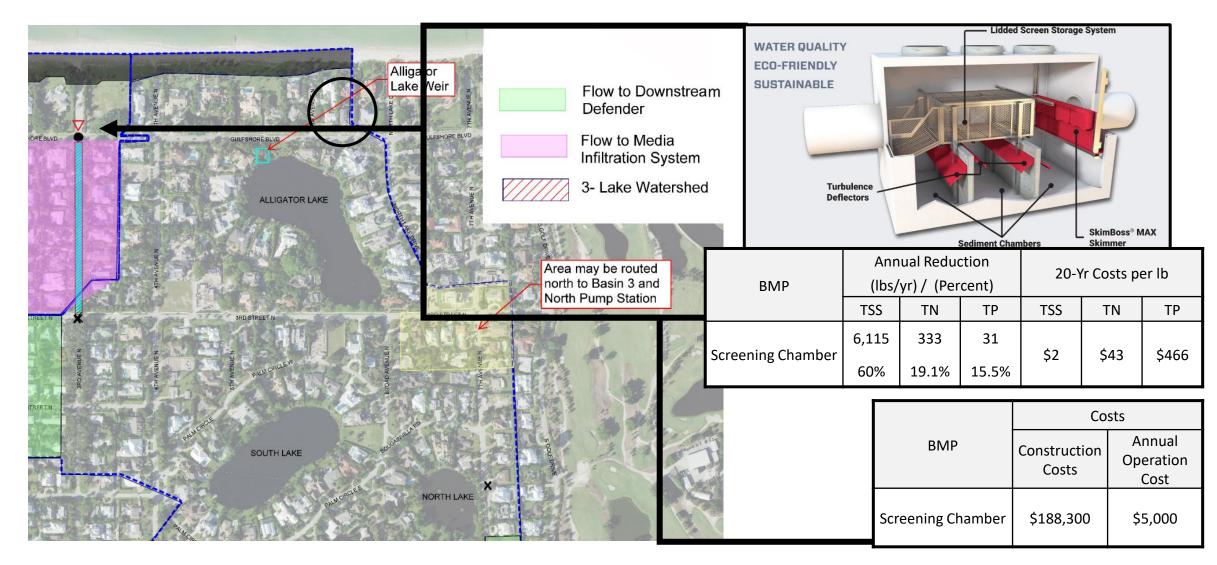
Inlet Basket

TSS

\$4

Costs

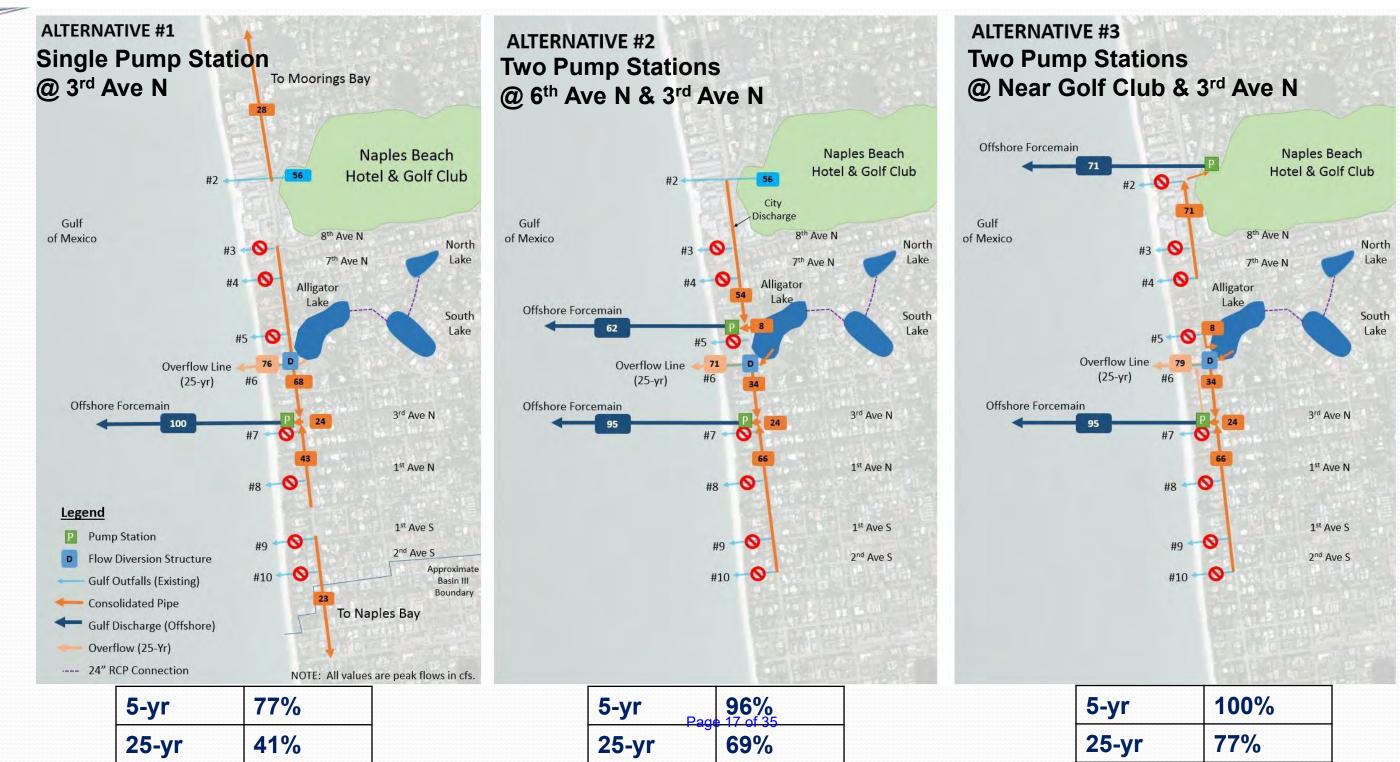
BMP – Screening Chamber



Alternatives

Alternative	Pump Station Location		Consolidated to Station	System Re-Routing	Outfalls to Remain
		5-yr	25-yr		
1	3 rd Avenue N	77%	41%	To Moorings Bay & Naples Bay	Outfall 2 (Private Contribution)
2	6 th Avenue N ("North System") and 3 rd Avenue N ("South System)	96%	69%	-	Outfall 2 (Private Contribution)
3	Vicinity of Naples Beach Hotel & Golf Club ("North System") <u>and</u> 3 rd Avenue N ("South System)	100%	77%	_	_

Alternatives: Conceptual Flow Schematics



Alternatives Evaluation & Ranking

- Ranking by City Engr & Natural Resource Depts and Engr Team
- Meetings with Stakeholders
 - Conservancy of SWFL and Waterkeeper Alliance
 - Permitting Agencies (SFWMD, FDEP)
- Sensitivity Analysis

N			
	Ranking Scale	Ranking	Description
		-7 / +7	Significant comparative negative/p
		-4 / +4	Medium comparative negative/posi
		0	Neutral impact for project
			age 18 of 35

InkingDepts and

positive project impact sitive project impact

Alternatives Evaluation & Ranking

Evolution Oritoria	Maisht	Alte	rnative 1	Alter	mative 2	Alternative 3	
Evaluation Criteria	Weight	Raw	Weighted	Raw	Weighted	Raw	Weighted
Technical	40%		1.15		1.08		1.63
Meets Project Objectives	15%	4	0.60	4	0.75	6	0.90
Technical Complexity (Pipeline Consolidation)	5%	-6	-0.30	-5	-0.25	-4	-0.20
Operational Integrity and Reliability (Pump Station)	7.5%	6	0.45	4	0.30	4	0.30
Constructability	7.5%	4	0.30	3	0.23	5	0.38
Scalability	5%	2	0.10	4	0.20	5	0.25
Financial	30%		0.30		0.15		0.30
Capital Expenditure (CAPEX)	15%	-1	-0.15	-3	-0.45	-3	-0.45
Effectiveness per Dollar Spent	15%	3	0.45	4	0.60	5	0.75
Non-Technical	30%		1.30		1.23		1.68
Social Considerations	7.5%	4	0.30	2	0.15	5	0.38
Environmental Impact	10%	4	0.40	5	0.50	6	0.60
Regulatory Approvals (Permitting)	5%	6	0.30	4	0.20	5	0.25
Health & Safety (Flood Protection, Public Safety, Recreation, etc)	7.5%	4	0.30	5	0.38	6	0.45
	100%		2.8		2.5		3.6

Preferred Alternative

- Alternative 3: Two pump stations
- Removes All City Outfalls (9)
- Routes Outfall 5 to Alligator Lake (Additional WQ Treatment)
- Significantly Improves Nearshore Water Quality
- **Highest Effectiveness per Dollar Spent** (100% / 77% of flows treated)
- Eliminates Adverse Impacts to **Environmental Resources**
- **Scalable**



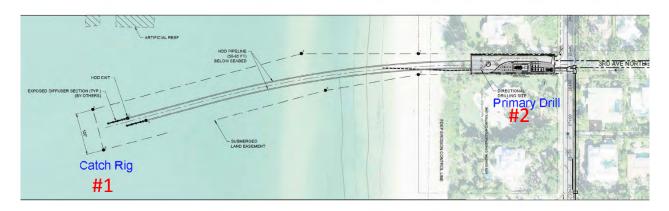
South System Pump Station & Electrical System



Gulf of Mexico Set Up

Plan Design & Solution

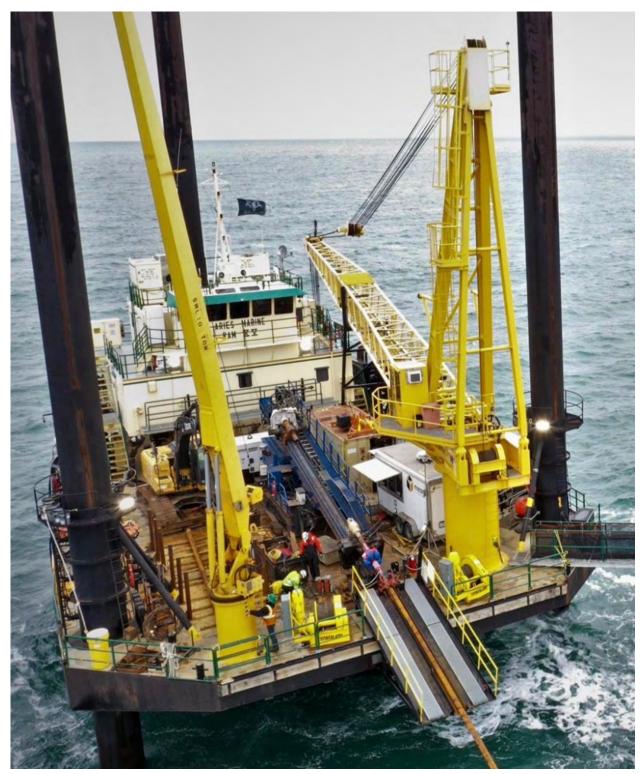
Pull Pipe from Water or Land – Both can be done



Catch Rig: Universal 250x400 – will be placed on jack-up barge (#1)



Barge and Drill Rig Gulf of Mexico Set-up



Catch Rig #1

Primary Drill #2

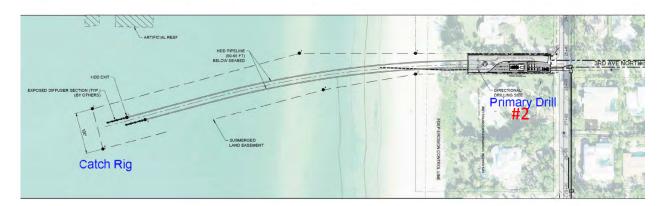


American Auger DD440-T 440,000 ft/lbs of drilling thrust

Land Side Set Up

Plan Design & Solution

Pull Pipe from Water or Land – Both can be done



Pilot Hole Construction

During progress meetings, DBE has mentioned that we would like to mobilize either a Ditch Witch JT100 or the Universal 250x400 drill rig to perform the initial pilot hole construction. For visual reference on the above graphic, these are the 2 single small lines extending from the land into the water with a curved horizontal radius.



The JT 100 is a versatile drill that allows for a small footprint to be maintained. As you can see in the photo above, this rig is able to self-load rod baskets by using its onboard crane arm, without needing a separate excavator and stack of rods that double the width of our footprint. Using the available 100,000 ft/lbs of torque (or 250,000 ft/lbs with the Uni rig), this machine will be used to construct the pilot hole, which is approximately 8-9 inches in diameter. However, during this initial portion of hole construction, the ocean floor will not be breached by the tooling. This will prevent a release of bentonite drill mud into the Gulf which could create a turbid event. A breach will not occur until a casing is installed. Moreover, DBE will turn off the down-hole mud pump when there are between 1-3 drill rods remaining before exiting the surface. This will also ensure the heavier drill mud stays within the bore hole and keeps it from collapsing.

Enlarging the Bore Hole

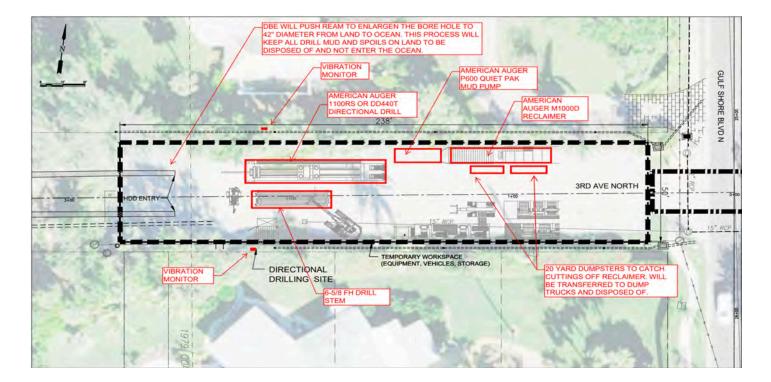
Once each pilot hole is constructed with the shown horizontal radius, the drill rods will be disconnected land-side and will be hooked up to a maxi rig with either 440,000 or 1.1 million ft/lbs of torque to ream and enlarge the pilot hole to approximately 42-inches in diameter. Depending on the deployment status of our maxi rigs, DBE will either mobilize the American Augers DD440-T or DD1100-RS. Each machine provides more than enough torque to ream the bore holes to prescribed diameter before readying the pipe(s) for pullback. DBE does not plan to breach the ocean floor with drill tooling until a steel conductor casing is driven from the barge into the ocean floor which will be used to contain drill mud and allow the tooling to be connected to the barge-based drill rig. The Universal 250x400 that may have been relocated from land-side to the barge after pilot hole construction (if this is the rig used), will help the land-based rig to rotate the drill string, but its main purpose will be to pull the pipes into final positioning from the ocean.

In addition to the drill rig based on land, DBE will also be placing a mud reclaimer (American Augers MCD-1000), otherwise known as a recycler within the beachside parking area during construction. This machine mixes bentonite with water to create drilling mud that is pumped through the drill stem to lubricate our downhole tooling and to build a wall cake that keeps the hole from collapsing as we push ream the hole. Through a closed loop system, the mud is flowed back from the drill head to the entry pit where it is pumped into the recycler and crosses over numerous varying sieve size screens with shakers to remove dirt, sand and other downhole particulates from the liquid mud that will be sent back to the drill head once cleaned. This prevents DBE from having to continually make more mud, which causes more waste for disposal when complete. For reference, please see the proposed site plan in page 7 below.

Recycler Unit



American Augers MCD-1000 Mud Reclaimer



Staging & Pulling Pipe

DBE intends to pull the new stormwater discharge pipes from the jack-up barge staged approximately 1,300 feet offshore of 3rd Ave. North. To accomplish this, FPVC pipe will be moved from the anticipated staging area at the WTP near the airport to the southeast corner of the Gulf Shore Blvd & 3rd Ave. North intersection. Pipe will be transported to the jobsite using a pipe trailer and offloaded in the grass a few sticks at a time. This will allow the fusion and stacking to begin. The operation is anticipated to begin just after we've initiated the pilot hole construction so that impact to the area is minimized.

Once unloaded at the construction site, DBE and Underground Solutions will close a small portion of the road to begin fusion operations, within a 200 LF portion of the southern travel lane (from west to east) along 3rd Avenue North. Pipe joints will be thermally butt fused and staged in 180 LF segments in the area identified below, within City ROW between the edge of pavement and the royal trees.

We will stack pipe in 180 LF segments a total of 3 levels high; 3 on bottom, 2 in the middle and 1 on top. Each pipe will be lashed to the others so they will not fall or slide out. These segments will be stacked on 4x4 or 6x6 lumber perpendicular to the travel lane and flow of the swale. There is a stormwater catch basin at the intersection that lies just above the existing grade of the swale. This is a likely culprit for street flooding, but by placing the lumber perpendicular, the water may continue to flow toward the catch basin, under our fused pipe segments if there is a rain event. Moreover, if the street begins to flood, DBE will have a vacuum unit onsite that can assist in sucking up overflow and discharging it directly into the storm system.

The day before each pipe pullback, DBE will close down 3rd Ave. North so that the 180 foot lengths may be fused into a single 800-900 LF segment. This segment will take up an entire travel lane of 3rd Ave. North from Gult Shore Blvd to 3rd Street North. This leaves a single 180 LF segment left to be attached to complete the pipe string. However, DBE must close down Gulf Shore Blvd entirely to north/southbound traffic to pull the pipe across the street and into the bore entry pit. Once the segment is lying across Gulf Shore, the final piece can be fused on to complete the approximately 1,100 LF discharge line. The closings will have to occur twice to accommodate each new discharge line, a maximum of 2 days per occurance.

The Universal 250x400 drill will extend its drill string from the exit pit on the ocean floor all the way to the entry pit on land and connect to the pipe string pull-head using a swivel. Once attached and pulled into position at the entry pit on land, DBE will begin filling the pipe with ballast water as it enters the mudline. This will reduce vertical forces on the pipe and ensure it stays at the bottom of the hole, instead of floating along the top causing more friction.

Once pulled into place, the segment will be capped for pressure testing. The drill rig(s) will be moved north or south, depending on which line is installed first for horizontal separation, and the process repeated to install the 2nd and final stormwater discharge line. Upon both lines

being pulled into final position, am official pressure test will be conducted, the ends capped under water and landside, and buried on land until the subsequent pump station construction is ready to connect onto them for commissioning.

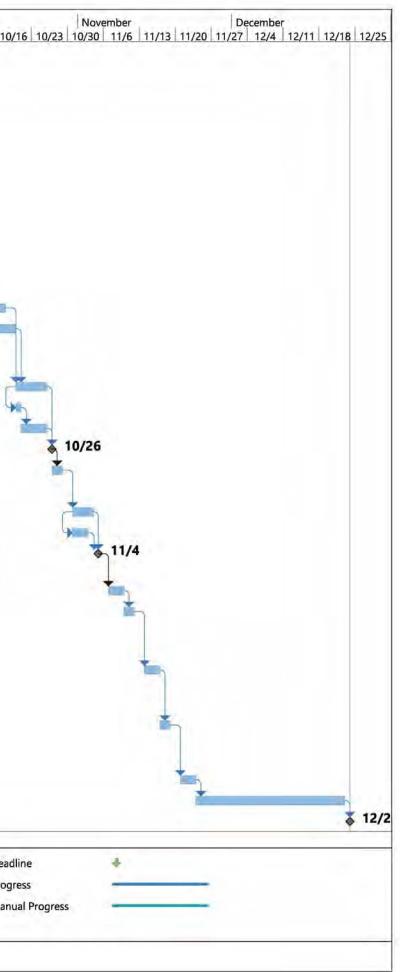
DBE will then restore the asphalt through mill & resurfacing, replace landscaping that was disturbed, and reopen the beach parking areas on 3rd Avenue North.



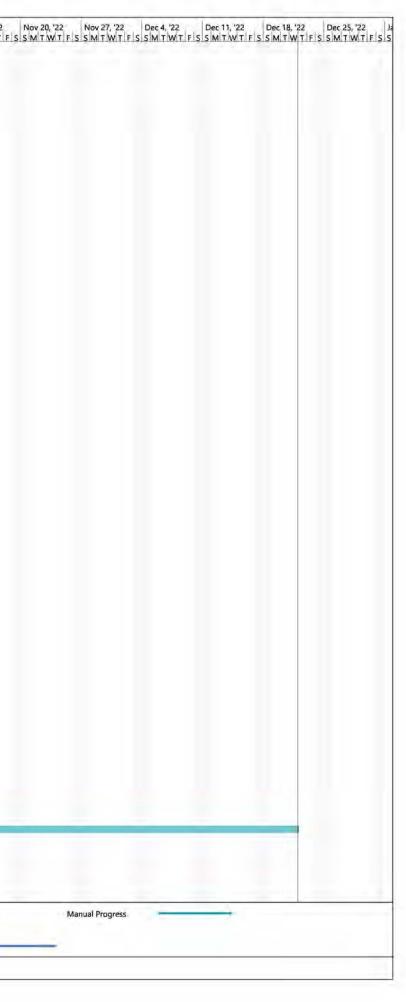


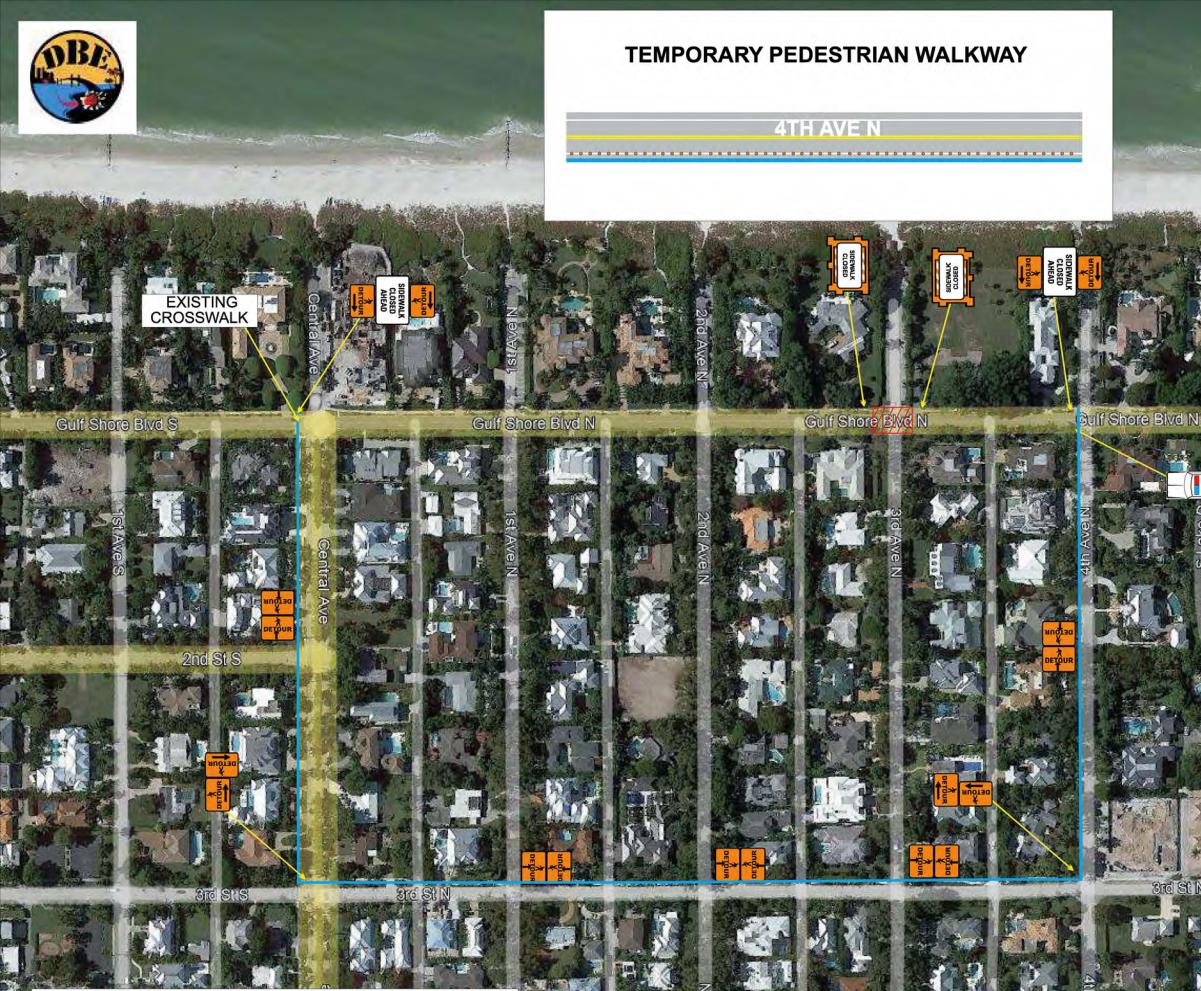
D	0	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	August September 7/31 8/7 8/14 8/21 8/28 9/4 9/11	October
1		- WOULE	Contract Date	0 days	Mon 2/28/22	Mon 2/28/22	0%			JIN JEJ 10/2 10/3 10/
2		-	FPVC Materials Lead Time (project to begin prior to pipe delivery task 14)	151 days	Mon 2/28/22	Mon 9/26/22	0%	1		
3		-	Pre-construction Video Survey	1 day	Tue 9/27/22	Tue 9/27/22	0%	2		Ť
4		-	Site Survey	2 days	Wed 9/28/22	Thu 9/29/22	0%	3		Ť.
5		-	Confirm Permits & Utility Locates	1 day	Fri 9/30/22	Fri 9/30/22	0%	4		*
6	1	-	Mobilize: Drill Set-up	5 days	Mon 10/3/22	Fri 10/7/22	0%	5		Č –
7	1	-	Wire Line Grid	5 days	Mon 10/3/22	Fri 10/7/22	0%	6SS		-
8	1	-	Environmental Monitoring	5 days	Mon 10/3/22	Fri 10/7/22	0%	6SS		-
9	1	-	HDD #1 - Pilot Shot	3 days	Mon 10/10/22	Wed 10/12/22	0%	6,7,8		
10	1	-	HDD #2 - Pilot Shot	3 days	Thu 10/13/22	Mon 10/17/22	0%	9		The second se
11		-	Float Jack-up Barge Into Place, Weld & Drive Casing	5 days	Thu 10/13/22	Wed 10/19/22	0%	9		*
12		20	HDD #1				0%			
13	1	-	Ream #1	4 days	Thu 10/20/22	Tue 10/25/22	0%	10,11		-
14		-	Material Delivery	1 day	Thu 10/20/22	Thu 10/20/22	0%	13SS		4
15	1	-	Begin Pipe Fusion #1	3 days	Fri 10/21/22	Tue 10/25/22	0%	14		
16		-	Pull-back #1	1 day	Wed 10/26/22	Wed 10/26/22	0%	13,15		
17		-	Move Rig for 2nd Shot	2 days	Thu 10/27/22	Fri 10/28/22	0%	16		
18		zig	HDD #2				0%			
19	1	-	Ream #2	4 days	Mon 10/31/22	Thu 11/3/22	0%	17		
20		-	Begin Pipe Fusion #2	3 days	Mon 10/31/22	Wed 11/2/22	0%	19SS		
21		-	Pull-back #2 daylight savings time 11/6	1 day	Fri 11/4/22	Fri 11/4/22	0%	19,20		
22		-	De-Mob Drill	3 days	Mon 11/7/22	Wed 11/9/22	0%	21		
23		-	Pressure Test New 30-inch Discharge Lines	2 days	Thu 11/10/22	Fri 11/11/22	0%	22		
24		25	Completion Tasks				0%			
25		-	Beach Parking Restoration, Backfilling & Compaction	3 days	Mon 11/14/22	Wed 11/16/22	0%	23		
26		-	Asphalt Trench Restoration and Mill & Resurface	2 days	Thu 11/17/22	Fri 11/18/22	0%	25		
27		-	Landscaping	3 days	Mon 11/21/22	Wed 11/23/22	0%	26		
28		-	Punch List/Asbuilts	21 days	Thu 11/24/22	Thu 12/22/22	0%	27		
29		-	Final Completion	1 day	Fri 12/23/22	Fri 12/23/22	0%	28		
1			Task	Ű.	Pro	ject Summary	1	Manual Task	Start-only	C Dead
Proje	ct: Cit	y of Napl	les Schedule Split		Ina	ctive Task		Duration-only	Finish-only] Progr
Date:	Thu 7	7/21/22	Milestone	٠	Ina	ctive Milestone		Manual Summa	ry Rollup External Tasks	Manu
			Summary	-	1 Ina	ctive Summary	0	Manual Summa	ry External Milestone	•

Page 30 of 35



2	Mobilize JT 100 or Uni 250x400 HDD Ri for Pilot Hole Construction; Reclaimer & Tooling Fusible PVC Pipe Delivery & Fusion		9/12/22	Fri 10/7/22					11W1111113131M11.W		E (313 INI) INI INI		,'22 Nov 6,'22 N WITIFISISIMITIWITIFISIS	In WILLIE
	Delivery & Fusion	10 days												
	Delivery & Fusion	10 days												
3			Mon 10/3/22	Fri 10/14/22										
	Relocate Pilot / Catch Rig to Naples Landing for loading on Jack-up Barge	3 days	Fri 9/30/22	Tue 10/4/22 1					ter					
	Mobilize Jack-up Barge from LA to Naples Landing & Ioad HDD Rig	11 days	Mon 9/19/22	Sat 10/1/22			-	1						
	Mobilize American Auger 440 T to 3rd Street N. along with Support Equipment (excavators & loader)		Tue 10/4/22	Thu 10/6/22						•				
	Float Jack-up Barge into pipe exit position & extend spuds	4 days	Sat 10/1/22	Wed 10/5/22					-					
	Float Support Barge with frac tanks & Anchor next to jack-up barge	3 days	Tue 10/4/22	Thu 10/6/22 6					H					
	Mobilize 21' skiff boat for personnel transport	59 days	Fri 9/30/22	Wed 3 12/21/22					+1	t				
Project: Equipment & Date: Tue 5/17/22	Material Task Split Milestone		•	Summary Project Summary Inactive Task	r	I Inactive Mile I Inactive Sum Manual Task	nmary I	I Mar	ation-only nual Summary Rollup nual Summary	1	Start-only Finish-only External Tasks	1 1	External Milestone Deadline Progress	*
									Page Page 31					





TEMPORARY TRAFFIC CONTROL SHALL COMPLY WITH THE CURRENT EDITION OF THE FDOT DESIGN STANDARDS (102-600 SERIES INDEX NUMBERS) AND MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).



FDOT

This Certifies that CAMERON BERGER Has Completed a Florida Department of Transportation Approved Temporary Traffic Control (TTC) Advanced (Refresher) Course.

Date Expires: 08/20/2025 Instructor: Ronald C. Appel

Certificate # 76723 FDOT Provider # 134

A&SW Consultants, Inc. Phone: 386-788-9899 5545 Benchmark Lane Sanford , FL 32773 www.FloridaMOT.com nicolle@aswconsultants.com





AND MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).

End of Presentation Q & A Thank you