

**Agenda Item 13.E**  
**Meeting of 11/2/22**

**RESOLUTION 2022-14974**

**A RESOLUTION FOR THE PURPOSE OF AMENDING THE FISCAL YEAR 2022-23 BUDGET, ADOPTED BY RESOLUTION 2022-14943, BY APPROPRIATING \$158,333.25 FROM THE 340 CAPITAL IMPROVEMENT FUND, ACCEPTING A GRANT IN THE AMOUNT OF \$100,000 FROM THE COLLIER COUNTY COMMUNITY FOUNDATION, AND AWARDING A CONTRACT TO BLISS PRODUCTS AND SERVICES, INC. IN THE AMOUNT OF \$958,333.25 FOR THE PURPOSES OUTLINED BELOW; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Naples wishes to replace the 17-year old playground at Fleischmann Park with an inclusive playground piggybacking off the Clay County Request For Proposal (RFP) No. 18/19-2; and

**WHEREAS,** City Council appropriated \$800,000 for project 23G09; and

**WHEREAS,** the Collier County Community Foundation provided a grant in the amount of \$100,000 to complete the project; and

**WHEREAS,** the inclusive playground design will be the first of its kind in Collier County and will provide a place to play for all kids, no matter what their physical or mental abilities are; and

**WHEREAS,** a budget amendment of \$158,333.25 from the 340 Capital Improvement Fund is necessary to complete the project, with a \$100,000 grant replacing all but \$58,333.25; and

**WHEREAS,** the playground survey of over 900 respondents identifies that the design meets the needs of the community; and

**WHEREAS,** the updated combined costs for this project total \$958,333.25 as shown below;

<b>Item Description</b>	<b>Account</b>	<b>Amount</b>
Fleischmann Park Playground Replacement	23G09	\$800,000
Project Cost Increase	General Fund 340	\$158,333.25
<b>Total</b>		<b>\$958,333.25</b>
Collier County Community Foundation	Grant Funds	-\$100,000
<b>Total Project Cost After Applying Grant</b>		<b>\$858,333.25</b>



**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:**

**Section 1.** That the FY 2022-23 budget of the City of Naples, adopted via Resolution 2022-14943, is hereby amended to appropriate \$158,333.25 from the (340)

Capital Improvement Fund and accept the Collier County Community Foundation Grant in the amount of \$100,000 as outlined above.

**Section 2.** That this resolution shall become effective immediately upon adoption.

**PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 2ND DAY OF NOVEMBER 2022.**

Attest: \*\*\*  
 ON THE  
 Patricia L. Rarbosk City Clerk  
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 Approved as to form and legality:  
  
 Vose Law Firm, City Attorney

  
 Teresa Lee Heitmann, Mayor

Date filed with City Clerk: 11-14-22