

**Agenda Item 7.A
Meeting of 11/2/22**

RESOLUTION 2022-14969

A RESOLUTION FOR THE PURPOSE OF AMENDING THE FISCAL YEAR 2022-23 BUDGET, ADOPTED BY RESOLUTION 2022-14943, IN THE AMOUNT OF \$162,700 TO PROJECT 19R02 FROM THE UNAPPROPRIATED FUND BALANCE OF THE 430 BEACH FUND TO PROVIDE THE NECESSARY FUNDING AND AWARD A CONTRACT TO WAYPOINT CONTRACTING INC. IN THE AMOUNT OF \$377,530 FOR THE PURPOSES OUTLINED BELOW; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples wishes to construct a 900 square foot ATV Storage Shed at Lowdermilk Park; and

WHEREAS, City Council appropriated funds to project 19R02, with a balance of \$214,830, for the purpose of constructing an ATV Storage shed in Lowdermilk Park; and

WHEREAS, the beach patrol and community services uses this building to provide safety and maintenance services for the beach; and

WHEREAS, construction costs continue to rise and the current low-bid (BID Number 22-043) is \$359,530 through Waypoint Contracting, Inc; and

WHEREAS, a 5% (\$18,000) City controlled contingency has been factored in to bring the project total to \$377,530; and

WHEREAS, the current ATV Storage building was destroyed by Hurricane Ian; and

WHEREAS, the updated combined project costs for this project total \$377,530, as shown below;

| Item Description | Account | Amount |
|--------------------------------|----------------|------------------|
| ATV Storage Shed Project | 19R02 | \$214,830 |
| Project Cost Increase | 430 Beach Fund | \$144,700 |
| 5% City Controlled Contingency | 430 Beach Fund | \$18,000 |
| Total | | \$377,530 |

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2022-23 budget of the City of Naples, adopted via Resolution 2022-14943, is hereby amended in the amount of \$162,700 to project 19R02 as outlined above.

Section 2. That this resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 2ND DAY OF NOVEMBER 2022.



Attest***

ON THE
Patricia L. Rambosk

Patricia L. Rambosk, City Clerk

Teresa Lee Heitmann

Teresa Lee Heitmann, Mayor

Approved as to form and legality:

Gay Hysit

Vose Law Firm, City Attorney

Date filed with City Clerk: 11-14-22