

**Agenda Item 7.A
Meeting of 10/19/22****RESOLUTION 2022-14958**

A RESOLUTION FOR THE PURPOSE OF AMENDING THE FY 2022-23 BUDGET ADOPTED PURSUANT TO RESOLUTION 2022-14943 TO APPROPRIATE FUNDS FROM THE STATE CONFISCATION TRUST FUND (FLORIDA CONTRABAND FORFEITURE ACT) AND THE FEDERAL CONFISCATION TRUST FUND (FEDERAL EQUITABLE SHARING PROGRAM); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 21, 2022 via Resolution 2022-14943; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund are established as special revenue funds of the City, and appropriated separately from the budget process to avoid the appearance of supplanting any governmental budgeting; and

WHEREAS, funds in the State Confiscation Trust Fund and Federal Confiscation Trust Fund are restricted to use for specific law enforcement items such as some facilities and equipment; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund require that forfeiture proceeds be maintained in a separate fund or account subject to appropriate accounting controls and annual financial audits of all deposits and expenditures; and

WHEREAS, the Police Department has established a \$420,000 spending plan for the State Confiscation Trust Fund and Federal Confiscation Trust Fund for FY 2022-23 to include computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, supplies, weapons, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, and anti-crime literature or software;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2022-23 budget of the City of Naples, adopted by Resolution 2022-14943, is hereby amended to appropriate \$30,000 from the fund balance of the State Confiscation Trust Fund for drug prevention, crime prevention, safe neighborhoods, safe schools, drug treatment, school resource officers and other awareness programs, including supplies, support, and operation of these programs.

Section 2. That the FY 2022-23 budget of the City of Naples, adopted by Resolution 2022-14943, is hereby amended to appropriate \$390,000 from the fund balance of the Federal Confiscation Trust Fund for computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, weapons, uniforms, electronic surveillance equipment, vehicles, operational and tactical

training, investigative support training, child identification kits, anti-crime literature or software.

Section 3 The City Manager is authorized to manage the accounting for these items in accordance with the State Confiscation Trust Fund and Federal Confiscation Trust Fund requirements.

Section 4 That this resolution will take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 19TH DAY OF OCTOBER 2022.



Attest:

Patricia L. Rambosk

Patricia L. Rambosk, City Clerk

Teresa Lee Heitmann

Teresa Lee Heitmann, Mayor

Approved as to form and legality:

Nancy A. Stuparich

Nancy A. Stuparich, City Attorney *Vose Law Firm*

Date filed with City Clerk: 11-3-22