

**Agenda Item 7.A
Meeting of 3/23/22****RESOLUTION 2022-14808**

A RESOLUTION AMENDING THE FISCAL YEAR 2021-22 BUDGET ADOPTED PURSUANT TO RESOLUTION 2021-14713 FOR THE PURPOSE OF APPROPRIATING FUNDS FROM THE STATE CONFISCATION TRUST FUND (FLORIDA CONTRABAND FORFEITURE ACT) AND THE FEDERAL CONFISCATION TRUST FUND (FEDERAL EQUITABLE SHARING PROGRAM); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 27, 2021 via Resolution 2021-14713; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund are established as special revenue funds of the City, and appropriated separately from the budget process to avoid the appearance of supplanting any governmental budgeting; and

WHEREAS, funds in the State Confiscation Trust Fund and Federal Confiscation Trust Fund are restricted to use for specific law enforcement items such as some facilities and equipment; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund require that forfeiture proceeds be maintained in a separate fund or account subject to appropriate accounting controls and annual financial audits of all deposits and expenditures; and

WHEREAS, the Police Department has established a Three Hundred Thirty-Five Thousand Dollar (\$335,000) spending plan for the State Confiscation Trust Fund and Federal Confiscation Trust Fund for FY 2021-22 to include computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, supplies, weapons, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, and anti-crime literature or software;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2021-22 budget of the City of Naples, adopted by Resolution 2021-14713, is hereby amended to appropriate Thirty Thousand Dollars (\$30,000) from the fund balance of the State Confiscation Trust Fund for drug prevention, crime prevention, safe neighborhoods, safe schools, drug treatment, school resource officers and other awareness programs, including supplies, support, and operation of these programs.

Section 2. That the FY 2021-22 budget of the City of Naples, adopted by Resolution 2021-14713, is hereby amended to appropriate Three Hundred Five Thousand Dollars (\$305,000) from the fund balance of the Federal Confiscation Trust Fund for computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer


accessories and software, body armor, weapons, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, anti-crime literature or software.

Section 3 The City Manager is authorized to manage the accounting for these items in accordance with the State Confiscation Trust Fund and Federal Confiscation Trust Fund requirements.

Section 4 That this resolution will take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 23RD DAY OF MARCH 2022.

Attest:

 ON THE
GULF
Patricia L. Rambosk
Patricia L. Rambosk, City Clerk

Teresa Lee Heitmann
Teresa Lee Heitmann, Mayor

Approved as to form and legality:

Nancy A. Stuparich
Nancy A. Stuparich, City Attorney

Date filed with City Clerk: 4-5-22



Agenda MEMORANDUM

Police Department

To: City Council
From: Tom Weschler, Chief
Date: February 23, 2022
Regular Meeting Date: March 23, 2022

Legislative Quasi-Judicial Administration Other

SUBJECT:

Resolution amending the FY 2021-22 budget adopted by Resolution 2021-14713 to appropriate \$30,000 from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and \$305,000 from the Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

SUMMARY:

City Council is asked to consider a Resolution amending the FY 2021-22 budget adopted by Resolution 2021-14713 to appropriate funds from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

BACKGROUND:

The Naples Police Department participates in the Florida Contraband Forfeiture Act and the Department of Justice Equitable Sharing program under which the police department receives a percentage of monies derived from asset forfeiture. Equitably shared funds must be used in accordance with strict guidelines and used for specific types of law enforcement equipment, programs and purposes. The police department has identified the types of items that may be purchased during this fiscal year that will assist in continuing to provide law enforcement services in an efficient and effective manner.

The following types of items may be purchased with funds from the Florida Contraband Forfeiture Act:

1. Supplies, support and operation of drug prevention, crime prevention, safe neighborhood, safe schools, drug treatment and school resource officer programs. **\$20,000**
161-11-01-521-550100

2. Costs associated with conducting awareness programs by law enforcement. Meeting costs, child identification kits, anti-crime literature or software, awareness supplies. **\$10,000**
161-11-01-521-550140

Total disbursement requested from account # 161-00-00-000-104000: \$30,000

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The following types of items may be purchased with funds from the Department of Justice Equitable Sharing Program:

1. Law enforcement equipment - costs associated with the purchase, lease, maintenance, and operation of law enforcement equipment for use by law enforcement personnel that supports law enforcement activities and investigations:

Computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, and vehicles.

\$75,000

162-11-01-521-550240

2. Law enforcement travel, training and per diem - costs associated with travel and transportation to perform or in support of law enforcement duties and activities and specialized training.

Investigative Support, Operational and Tactical Training

\$20,000

162-11-01-521-550220

3. Law enforcement/Firearm Weapon-costs associated with training, safety, supplies and weapons.

162-11-01-521-550230

\$90,000

4. Law Enforcement Capital Outlay building improvements

\$40,000

162-11-01-521-560300

5. Law enforcement Capital Outlay machinery/equipment (items over \$1,000)

\$80,000

162-11-01-521-560400

Total disbursement requested from account # 162-00-00-000-104000:

\$305,000

FUNDING SOURCE:

Police Equity (State) asset/pooled acct. # 161-00-00-000-104000,

Balance \$95,865

Police Equity (Federal) asset/pooled acct. # 162-00-00-000-10400,

Balance \$457,181

RETURN ON VISION (ROV):

Our Experience – Extraordinary Quality of Life for Residents

RECOMMENDED ACTION:

Adopt a Resolution amending the FY 2021-22 budget adopted by Resolution 2021-14713 to appropriate funds from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

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