RESOLUTION 2021-14666

A RESOLUTION AMENDING THE FISCAL YEAR 2020-21 BUDGET, ADOPTED BY RESOLUTION 2020-14529, BY APPROPRIATING FUNDS FROM THE UNAPPROPRIATED FUND BALANCE AND RESERVE OF THE CITY DOCK FUND TO MEET FUEL EXPENSES RESULTING FROM INCREASED SALES AND REVENUE IN FISCAL YEAR 2020-21; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS, in Fiscal Year (FY) 2020-21 revenue from fuel sales at the City Dock is expected to exceed the estimated budget by over One Hundred Fifty Thousand Dollars (\$150,000) through September 30, 2021; and
- WHEREAS, in FY 2020-21 fuel expenses related to purchasing fuel for sale will exceed the authorized budget by One Hundred Ten Thousand Dollars (\$110,000) through September 30, 2021; and
- WHEREAS, the FY 2020-21 budget requires amendment to increase appropriations from the Dock Fund unappropriated balance and reserve to meet this obligation;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

- **Section 1.** That the FY 2020-21 budget of the City of Naples, adopted via Resolution 2020-14529, is hereby amended to appropriate \$110,000 from the unappropriated balance and reserve of the City Dock Fund to the fuel expense account.
- Section 2. That this resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 18TH DAY OF AUGUST 2021.

Attest:

Approved as to fam and legality:

Nancy Stuparich/City Attorney

Date filed with City Clerk: ________

Teresa Lee Heitmann, Mayor