## **RESOLUTION 2021-14665**

A RESOLUTION AMENDING THE FISCAL YEAR 2020-21 BUDGET, ADOPTED BY RESOLUTION 2020-14529, BY APPROPRIATING FUNDS FROM THE UNAPPROPRIATED FUND BALANCE AND RESERVE OF THE TENNIS FUND TO MEET THE PROFESSIONAL SERVICE EXPENSES RESULTING FROM THE PROPORTIONAL SHARE OF INCREASED REVENUE FROM TENNIS LESSONS IN FY2020-21; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS, in Fiscal Year (FY) 2020-21 revenue from tennis lessons are expected to exceed the estimated budget by over Eighty Thousand Dollars (\$80,000) through September 30, 2021; and
- WHEREAS, in FY 2020-21 professional services expense related to tennis lessons will exceed the authorized budget by Forty-Eight Thousand Dollars (\$48,000) through September 30, 2021; and
- **WHEREAS**, the FY 2020-21 budget requires amendment to increase appropriations from the Tennis Fund unappropriated balance and reserve to meet this obligation;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

- Section 1. That the FY 2020-21 budget of the City of Naples, adopted via Resolution 2020-14529, is hereby amended to appropriate \$48,000 from the unappropriated balance and reserve of the 480 Tennis Fund to the professional services expense account.
- **Section 2.** That this resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 18TH DAY OF AUGUST 2021.

Patricia L. Rambosk, City Clerk

Teresa Lee Heitmann, Mayor

Approved as to form and legality:

Nancy Stuparick, City Attorney

Date filed with City Clerk: 8-24-2/