

RESOLUTION 2020-14540

A RESOLUTION AMENDING THE FISCAL YEAR 2020-21 BUDGET, ADOPTED PURSUANT TO RESOLUTION 2020-14529, TO APPROPRIATE FUNDS FROM THE STATE CONFISCATION TRUST FUND (FLORIDA CONTRABAND FORFEITURE ACT) AND THE FEDERAL CONFISCATION TRUST FUND (FEDERAL EQUITABLE SHARING PROGRAM); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 21, 2020 via Resolution 2020-14529; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund are established as special revenue funds of the City, and appropriated separately from the budget process to avoid the appearance of supplanting any governmental budgeting; and

WHEREAS, funds in the State Confiscation Trust Fund and Federal Confiscation Trust Fund are restricted to use for specific law enforcement items such as some facilities and equipment; and

WHEREAS, the State Confiscation Trust Fund and Federal Confiscation Trust Fund require that forfeiture proceeds be maintained in a separate fund or account subject to appropriate accounting controls and annual financial audits of all deposits and expenditures; and

WHEREAS, the Police Department has established a \$160,000 spending plan for the State Confiscation Trust Fund and Federal Confiscation Trust Fund for FY 2020-21 to include computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, and anti-crime literature or software;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2020-21 budget of the City of Naples, adopted by Resolution 2020-14529, is hereby amended to appropriate \$30,000 from the fund balance of the State Confiscation Trust Fund for drug prevention, crime prevention, safe neighborhoods, safe schools, drug treatment, school resource officers and other awareness programs, including supplies, support, and operation of these programs.

Section 2. That the FY 2020-21 budget of the City of Naples, adopted by Resolution 2020-14529, is hereby amended to appropriate \$130,000 from the fund balance of the Federal Confiscation Trust Fund for computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, anti-crime literature or software.

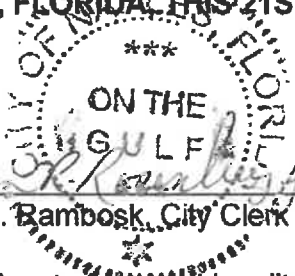
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Section 3 The City Manager is authorized to manage the accounting for these items in accordance with the State Confiscation Trust Fund and Federal Confiscation Trust Fund requirements.

Section 4 That this resolution will take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 21ST DAY OF OCTOBER 2020.

Attest:



Patricia L. Rambosk
Patricia L. Rambosk, City Clerk

Teresa Lee Heitmann
Teresa Lee Heitmann, Mayor

Approved as to form and legality:

James D. Fox
James D. Fox, City Attorney

Date filed with City Clerk: 10-30-20



AGENDA MEMORANDUM

Police Department

Regular Meeting Date: October 21, 2020

To: City Council
From: Tom Weschler, Chief of Police
Date: October 1, 2020

Legislative Quasi-Judicial

SUBJECT:

Resolution amending the FY 2020-21 budget adopted by Resolution 2020-14529 to appropriate \$30,000 from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and \$130,000 from the Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

SUMMARY:

City Council is asked to consider a Resolution amending the FY 2020-21 budget adopted by Resolution 2020-14529 to appropriate funds from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

BACKGROUND:

The Naples Police Department participates in the Florida Contraband Forfeiture Act and the Department of Justice Equitable Sharing program under which the police department receives a percentage of monies derived from asset forfeiture. Equitably shared funds must be used in accordance with strict guidelines and used for specific types of law enforcement equipment, programs, and purposes. The police department has identified the types of items that may be purchased during this fiscal year that will assist in continuing to provide law enforcement services in an efficient and effective manner.

The following types of items may be purchased with funds from the Florida Contraband Forfeiture Act:

- 1. Supplies, support, and operation of drug prevention, crime prevention, safe neighborhoods, safe schools, drug treatment, and school resource officer programs. **\$20,000**
- 2. Costs associated with conducting awareness programs by law enforcement. Meeting costs, child identification kits, anti-crime literature, or software, etc. **\$10,000**

Total disbursement requested from account # 161-00-00-000-104000: \$30,000

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The following types of items may be purchased with funds from the Department of Justice Equitable Sharing Program:

1. Law enforcement equipment - costs associated with the purchase, lease, maintenance, and operation of law enforcement equipment for use by law enforcement personnel that supports law enforcement activities and investigations:

Computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, and vehicles. **\$50,000**

2. Law enforcement travel, training, and per diem - costs associated with travel and transportation to perform, or in support of, law enforcement duties and activities and specialized training.

Investigative Support, Operational and Tactical Training **\$10,000**

3. Law enforcement / Firearm Weapon - costs associated with training, safety, supplies, and weapons. **\$10,000**

4. Law Enforcement Capital Outlay building improvements **\$40,000**

5. Law enforcement Capital Outlay machinery/equipment (items over \$1,000) **\$20,000**

Total disbursement requested from account # 162-00-00-000-104000: \$130,000

FUNDING SOURCE:

Police Equity (State) asset/pooled acct. # 161-00-00-000-104000, Balance \$85,397.26; and Police Equity (Federal) asset/pooled acct. # 162-00-00-000-10400, Balance \$192,933.08.

Return on Vision:

Vision Goal #3 - Maintain an extraordinary quality of life for residents, d. Maintain and enhance public safety.

RECOMMENDED ACTION:

Adopt a Resolution amending the FY 2020-21 budget adopted by Resolution 2020-14529 to appropriate funds from the State Confiscation Trust Fund (Florida Contraband Forfeiture Act) and Federal Confiscation Trust Fund (Federal Equitable Sharing Program).

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CONFISCATION FUND 20-21 BUDGET

161-11-01-521-550100 \$10,000
Law Enf Trust/School Resource Officer

161-11-01-521-550110 \$10,000
Law Enf Trust/Safe Neighbor

161-11-01-521-550130 \$10,000
Law Enf Trust/Drug Abuse Ed

State Confiscation Fund Total \$30,000

162-11-01-521-550220 \$15,000
Law Enf Trust/Travel & Training

162-11-01-521-550230 \$15,000
Law Enf /Firearm/Weapon

162-11-01-521-550240 \$50,000
Law Enf/Other

162-11-01-521-560300 \$30,000
Capital Outlay Improvements

162-11-01-521-560400 \$20,000
Capital Outlay/Machinery Equip

Federal Confiscation Fund Total \$1 ^{130,000} ~~\$160,000~~

