

RESOLUTION 2018-14212

A RESOLUTION AMENDING THE FISCAL YEAR 2017-18 BUDGET ADOPTED BY RESOLUTION 2017-14027 TO APPROPRIATE FUNDS FROM THE FUND BALANCE AND RESERVES OF THE GENERAL FUND, WATER SEWER FUND, STORMWATER FUND AND BEACH FUND FOR THE 2017-18 COSTS OF HURRICANE IRMA; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 10, 2017 Hurricane Irma impacted the City of Naples as a Category 3 storm event, with sustained winds of 100 mph and gusts of 142 mph, lasting over 6 hours; and

WHEREAS, high winds from the storm caused thousands of downed trees and power lines and poles blocking major roadways while 12 inches of rain caused flooding in the area; and

WHEREAS, the storm damaged the Naples Pier, the coastline, docks, historical landmarks, streets, seawalls, roofs and utility lines, and left many residents without power for seven days or more; and

WHEREAS, after emergency recovery and restoration of the City's basic levels of service during September 2017, many hurricane-related projects were ongoing and funded throughout Fiscal Year (FY) 2017-18; and

WHEREAS, these projects included stump removal, tree removal, pier repair, gazebo repair, beach walkover repair, Lowdermilk Park sidewalk and building, water damage repair at the Norris Center, flooring repair at Anthony Park, fence repair at multiple sites, door replacement and irrigation repairs due to tree root damage, sports lighting replacement, sign replacement, signal repairs, outfall pipe replacement, and seawall repair, all of which were funded from the General Fund, Water/Sewer Utility Fund, Beach Fund and Stormwater Fund; and

WHEREAS the City has applied for Federal Emergency Management Agency (FEMA) and insurance reimbursement for these projects with potential reimbursement to occur in 2018-19 and beyond; and

WHEREAS the FY 2017-18 budget needs to be amended to appropriate the costs of the projects managed throughout the year from the reserves of the appropriate funds;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the FY 2017-18 budget of the City of Naples, adopted by Resolution 2017-14027, is hereby amended to appropriate \$2,342,337 from the General Fund Reserves to the Hurricane Irma line item to cover current year non-enterprise fund costs of Hurricane Irma recovery.

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Section 2. That the FY 2017-18 budget of the City of Naples, adopted by Resolution 2017-14027, is hereby amended to appropriate \$281,791, \$336,746, and \$1,412,019 from the unappropriated reserves of the Utility Fund, Beach Fund and Stormwater Fund respectively to the Hurricane Irma line item in each respective fund to cover current year Hurricane Irma recovery expenditures.

Section 3. That FEMA and insurance receipts for IRMA projects related to the Water Sewer, Beach and Stormwater enterprise funds shall be refunded to the enterprise funds, all other hurricane recovery receipts shall be directed to the General Fund.

Section 4. This resolution shall become effective immediately upon adoption.

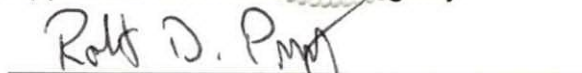
PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 17TH DAY OF SEPTEMBER, 2018.

Attest:


Patricia L. Rambosk, City Clerk


Bill Barnett, Mayor

Approved as to form and legality:


Robert D. Pritt, City Attorney

Date filed with City Clerk: 9-20-18