

**RESOLUTION 2018-14119**

**A RESOLUTION AMENDING THE FY 2017-18 BUDGET ADOPTED BY RESOLUTION 2017-14027 TO APPROPRIATE FUNDS FROM THE STATE CONFISCATION TRUST FUND (FLORIDA CONTRABAND FORFEITURE ACT) AND FEDERAL CONFISCATION TRUST FUND (FEDERAL EQUITABLE SHARING PROGRAM); AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Naples adopted a budget on September 20, 2017 via Resolution 2017-14027; and

**WHEREAS,** the State Confiscation Trust Fund and Federal Confiscation Trust Fund are established as special revenue funds of the City, and appropriated separately from the budget process to avoid the appearance of supplementing any governmental budgeting; and

**WHEREAS,** funds in the State Confiscation Trust Fund and Federal Confiscation Trust Fund are restricted to use for specific law enforcement items such as some facilities and equipment; and

**WHEREAS,** the State Confiscation Trust Fund and Federal Confiscation Trust Fund require that forfeiture proceeds be maintained in a separate fund or account subject to appropriate accounting controls and annual financial audits of all deposits and expenditures; and

**WHEREAS,** the Police Department has established a \$253,000 spending plan for the State Confiscation Trust Fund and Federal Confiscation Trust Fund for FY 2017-18 to include computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, anti-crime literature or software;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:**

**Section 1.** That the FY 2017-18 budget of the City of Naples, adopted by Resolution 2017-14027, is hereby amended to appropriate \$20,000 from the fund balance of the State Confiscation Trust Fund for drug prevention, crime prevention, safe neighborhoods, safe schools, drug treatment, school resource officers and other awareness programs, including supplies, support and operation of these programs.

**Section 2.** That the FY 2017-18 budget of the City of Naples, adopted by Resolution 2017-14027, is hereby amended to appropriate \$233,000 from the fund balance of the Federal Confiscation Trust Fund for computer equipment, scanners, office furniture, firearms, cellular telephones, software licenses, office supplies, computer accessories and software, body armor, uniforms, electronic surveillance equipment, vehicles, operational and tactical training, investigative support training, child identification kits, anti-crime

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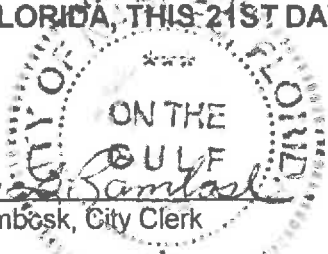
literature or software.

**Section 3** The City Manager is authorized to manage the accounting for these items in accordance with the State Confiscation Trust Fund and Federal Confiscation Trust Fund requirements.

**Section 4** This resolution shall take effect immediately upon adoption.

**PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 21ST DAY OF MARCH, 2018.**

Attest:

A circular seal for the City of Naples, Florida. The outer ring contains the text "CITY OF NAPLES, FLORIDA". The inner circle contains the text "ON THE GULF".  
Patricia L. Rambosk  
Patricia L. Rambosk, City Clerk

Bill Barnett  
Bill Barnett, Mayor

Approved as to form and legality

Robert D. Pritt  
Robert D. Pritt, City Attorney

Date filed with City Clerk: 3-26-18