

Agenda Item 13-b (2)
Meeting of 2/21/18**RESOLUTION 2018-14106**

A RESOLUTION AMENDING THE FY 2017-18 BUDGET ADOPTED BY RESOLUTION 2017-14027 TO APPROPRIATE CONTRACTED REVENUE TO BE RECEIVED FROM THE NAPLES AIRPORT AUTHORITY TO INCREASE FIRE SERVICE TO THE NAPLES MUNICIPAL AIRPORT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 20, 2017 via Resolution 2017-14027; and

WHEREAS, the Naples Airport Authority and the City of Naples wish to amend their interlocal agreement dated November 15, 2015 to increase professional firefighting service to 24 hours per day; and

WHEREAS, the current budgeted expense for the Naples Airport Authority service is \$457,450; and

WHEREAS, for the contract amendment, effective date of March 1, 2018, the expected increase in costs for the current fiscal year is \$148,000; and

WHEREAS, for next fiscal year, although actual costs are dependent upon the wages of the firefighters assigned to the airport, the expected annual cost and revenue increase for the amendment will be approximately \$258,000 per year for a total expected annual contract amount of \$715,450; and

WHEREAS, the full amount of this increase will be paid, pursuant to the contract, by the Naples Airport Authority; and

WHEREAS, the FY 2017-18 budget requires an amendment to reflect the new contract;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the City of Naples FY 2017-18 budget, adopted by Resolution 2017-14027, is hereby amended to increase the General Fund line item, Naples Airport Authority Overtime, in the Fire Department budget by \$148,000.

Section 2. That the source of revenue will be contracted payments from the Naples Airport Authority, increasing the General Fund revenue line item by \$148,000.

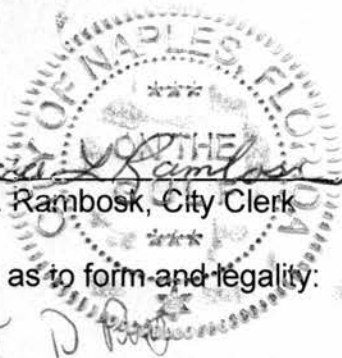
Section 3. That this budget amendment shall be effective immediately upon passage.

Resolution 2018-14106

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**PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF
NAPLES, FLORIDA, THIS 21ST DAY OF FEBRUARY, 2018.**

Attest:

A circular seal for the City of Naples, Florida, featuring the text "CITY OF NAPLES, FLORIDA" around the perimeter and "1961" at the bottom. The seal is partially obscured by the signature of Patricia L. Rambosk.
Patricia L. Rambosk
Patricia L. Rambosk, City Clerk

Bill Barnett
Bill Barnett, Mayor

Approved as to form and legality:

Robert D. Pritt
Robert D. Pritt, City Attorney

Date filed with City Clerk: 2-26-18