Agenda Item 14 Meeting of 12/6/17

RESOLUTION 2017-14075

A RESOLUTION AMENDING THE FISCAL YEAR 2017-18 BUDGET ADOPTED BY RESOLUTION 2017-14027 BY APPROPRIATING FUNDS FROM THE FUND BALANCE OF THE EMPLOYEE HEALTH FUND TO PROVIDE EMPLOYEES AN INSURANCE REBATE REWARD; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS, the City of Naples adopted a budget on September 20, 2017 via Resolution 2017-14027; and
- **WHEREAS**, the City has worked hard to build a wellness program to improve the health and well-being of City employees; and
- WHEREAS, employee participation in biometric screenings has consistently exceeded 90% with significant health improvement in overall health risks; and
- WHEREAS, employees have been diligent in keeping healthcare costs down; and
- WHEREAS, the City of Naples Employee Benefits fund achieved a surplus in FY 2016-17 in excess of the required and recommended needs; and
- **WHEREAS**, the balance in the Employee Benefits fund is the result of payments by the City and the employees; and
- WHEREAS, staff recommends the FY 2017-18 budget of the Employee Benefits Fund be amended by an amount not to exceed \$120,000 to fund a rebate reward for eligible employees of \$250 after deductions for taxes and withholding:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA:

- Section 1. That the FY 2017-18 budget of the City of Naples, adopted by Resolution 2017-14027, is hereby amended to appropriate up to \$120,000 to fund a one-time insurance rebate reward of \$250 to each current employee who was participating in the health insurance plan as of September 30, 2017.
- **Section 2.** This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 6TH DAY OF DECEMBER, 2017.

Bill Barnett, Mayor

Attest:

Patricia L. Ramposk, City Clerk

Approved as to form and legality:

Robert D. Pritt, City Attorney

Date filed with City Clerk: $\sqrt{2-8-17}$