



NOTICE OF MEETING AND AGENDA

City Hall Council Chambers
735 8th Street South, Naples, Florida

Mayor: Teresa Heitmann
Vice Mayor: Michael McCabe
City Council Members:
Ted Blankenship, Ray Christman,
Terry Hutchison, Paul Perry, Beth Petrunoff
City Attorney: Nancy Stuparich • City Clerk: Patricia Rambosk
City Manager: Jay Boodheshwar

One or more other elected or appointed officials may be in attendance at this meeting.

Welcome to today's City Council Meeting. If you wish to address the Council regarding an item listed on this agenda, please complete a registration form at the rear of the room and place it in the Speaker Request Box located on the Council dais prior to consideration of that item. Public comments about items on the agenda will be heard during Item 5 or during specific agenda items. Public comments about issues not on the agenda will be heard at the end of the meeting. We ask that speakers limit their comments to 3 minutes and that large groups name a spokesperson whenever possible. Thank you for your interest and participation in City government.

Pledge of Civility

It is the desire of the City of Naples to encourage the open exchange of ideas, fair discussion of the issues, and the participation of all persons in government, therefore, we pledge to be respectful of each other even when we disagree, to direct all comments to the issues, and to avoid personal attacks during all City meetings and workshops.

City Council Special (Budget) Meeting
Tuesday, September 5, 2023
5:05 PM

All proposed ordinances and information on other items listed below, which have been provided in advance of this meeting, may be inspected in the office of the City Clerk, Room B, City Hall, or on the City of Naples home page <https://www.naplesgov.com/> or call the City Clerk's Office, 213-1015. All written, audio-visual, and other materials presented to the City Council in conjunction with deliberations during this meeting will become property of the City of Naples and will be retained by the City Clerk

1. CALL TO ORDER AND ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENTS
4. PUBLIC HEARINGS

4.A. A Public Hearing and Adoption of Final Millage Rates and the Final Budgets will be

held in Naples City Council Chamber on September 20, 2023, at 5:05 P.M.
(Gary Young, Deputy City Manager/CFO)
[Agenda Memorandum 2023-24 Budget 1st Hearing](#)
[Agenda Memorandum 2023-24 Taxing Districts](#)
[TRIM Certified 7-25-23 Updated Hearing Date](#)
[FY 2023-24 Proposed Budget](#)
[Changes to Proposed Budget FY 2023-24](#)
[FY 2023-24 Approved Budget \(Draft with Changes\)](#)
[Presentation](#)

5. TENTATIVE MILLAGE RATES AND PROPOSED BUDGETS

- 5.A. A Resolution Determining and Fixing the 2023 Tax Levy and Tentative Millage Rate for the City of Naples, Exclusive of Dependent Taxing Districts, and for Providing Sufficient Funds for the General Fund Operations; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Gary Young, Deputy City Manager/CFO)
[Resolution 2023-24 General Fund Millage Rate](#)
- 5.B. A Resolution Adopting the Tentative budget for the City of Naples, Florida Exclusive of Dependent Taxing Districts, for Fiscal Year Commencing October 1, 2023 and Ending September 30, 2024; Appropriating Funds for Operating Expenses of the City of Naples Florida for the General Operation of the Departments of the City, Including Utilities, and for the Interest and Principal on the Outstanding Bonds and Other Fixed Obligations of the City For and During the Fiscal Year; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Gary Young, Deputy City Manager/CFO)
[2023-24 Budget Resolution Excluding Dependent Taxing Districts](#)
- 5.C. A Resolution Determining and Fixing the 2023 Tax Levy and Tentative Millage Rate for the East Naples Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Gary Young, Deputy City Manager/CFO)
[Resolution 2023-24 East Naples Bay Taxing District Millage](#)
- 5.D. A Resolution Determining and Fixing the 2023 Tax Levy and Tentative Millage Rate for the Moorings Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Gary Young, Deputy City Manager/CFO)
[Resolution 2023-24 Moorings Bay Taxing District Millage Rate](#)
- 5.E. A Resolution Adopting the Tentative Budget for the East Naples Bay Special Taxing District for Fiscal Year Commencing October 1, 2023 and Ending September 30, 2024; Appropriating Funds for the General Operation of the East Naples Bay Special Taxing District, For and During Fiscal Year Commencing October 1, 2023 and Ending September 30, 2024; Providing a Severability Clause, a Repealer Provision, and an Effective Date.

(Gary Young, Deputy City Manager/CFO)
[Resolution 2023-24 East Naples Bay Taxing District](#)

- 5.F. A Resolution Adopting the Tentative Budget for the Moorings Bay Special Taxing District for Fiscal Year Commencing October 1, 2023 and Ending September 30, 2024; Appropriating Funds for the General Operation of the Moorings Bay Special Taxing District for and During Fiscal Year Commencing October 1, 2023 and Ending September 30, 2024; Providing a Severability Clause, a Repealer Provision, and an Effective Date.

(Gary Young, Deputy City Manager/CFO)
[Resolution 2023-24 Moorings Bay Taxing District Budget](#)

6. PUBLIC COMMENTS

7. COMMUNICATIONS FROM THE MAYOR, CITY COUNCIL, AND STAFF

8. ADJOURNMENT

NOTICE

FORMAL ACTION MAY BE TAKEN ON ANY ITEM DISCUSSED OR ADDED TO THIS AGENDA. ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING (OR HEARING) WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE HEARD. ANY PERSON WITH A DISABILITY REQUIRING AUXILIARY AIDS AND SERVICES FOR THIS MEETING MAY CALL THE CITY CLERK'S OFFICE AT (239) 213-1015 WITH REQUESTS AT LEAST TWO BUSINESS DAYS BEFORE THE MEETING DATE.