

**Naples City Council Notice of Meeting and Agenda  
City Council Chamber, 735 8th Street South, Naples, Florida**

**Mayor: Teresa Heitmann**

**Vice Mayor: Terry Hutchison**

**City Council Members:**

**Ted Blankenship, Ray Christman, Mike McCabe, Paul Perry, Gary Price**

**City Attorney: James Fox • City Clerk: Patricia Rambosk • City Manager: Charles Chapman**

**Accommodation will be made to allow public comment during the meeting while maintaining social distancing.**

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Welcome to today's City Council meeting. If you wish to address the Council regarding an item listed on this agenda, please complete a registration form at the rear of the room and place it in the Speaker Request Box located on the Council dais prior to consideration of that item. We ask that speakers limit their comments to 3 minutes and that large groups name a spokesperson whenever possible. Thank you for your interest and participation in City government.

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**City Council Workshop  
Monday, August 17, 2020  
8:30 AM**

All proposed ordinances and information on other items listed below, which have been provided in advance of this meeting, may be inspected in the office of the City Clerk, Room B, City Hall, or on the City of Naples home page <https://www.naplesgov.com/> or call the City Clerk's Office, 213-1015. All written, audio-visual and other materials presented to the City Council in conjunction with deliberations during this meeting will become the property of the City of Naples and will be retained by the City Clerk.

1. Roll Call
2. Pledge of Allegiance
3. Set Agenda
4. Public Comment
5. Finance

**NOTICE**

**FORMAL ACTION MAY BE TAKEN ON ANY ITEM DISCUSSED OR ADDED TO THIS AGENDA. ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING (OR HEARING) WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE HEARD. ANY PERSON WITH A DISABILITY REQUIRING AUXILIARY AIDS AND SERVICES FOR THIS MEETING MAY CALL THE CITY CLERK'S OFFICE AT (239) 213-1015 WITH REQUESTS AT LEAST TWO BUSINESS DAYS BEFORE THE MEETING DATE.**

- 5.A. Discussion and review of the proposed FY 2019-20 Operating and Capital Budget.  
Recommended Action: Discuss and amend as deemed appropriate.  
[Agenda Memorandum](#)  
[FY 20-21 PROPOSED BUDGET](#)  
[Certified DR-420's 7-31-20 updated hearing date](#)  
[Budget Overview by Finance Director](#)
- 5.B. Fire-Rescue Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Fire-Rescue](#)
- 5.C. Police Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Police](#)
- 5.D. Planning Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Planning](#)
- 5.E. Utilities Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Utilities](#)
- 5.F. Building Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Building](#)
- 5.G. Technology Services Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Technology Services](#)
- 5.H. Streets & Stormwater Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Streets & Stormwater](#)
- 5.I. Community Services Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Community Services](#)
- 5.J. Human Resources / Risk Management Budget Presentation.  
Recommended Action: Review and amend as deemed appropriate.  
[Human Resources / Risk Management](#)
- 5.K. City Clerk Budget Presentation.  
Recommended Action: Discuss and amend as deemed appropriate.  
[City Clerk](#)
- 5.L. Mayor & City Council, City Attorney, and City Manager Budget Presentation.

Recommended Action: Review and amend as deemed appropriate.  
[Council, City Attorney and City Manager](#)

5.M. Finance Budget Presentation.

Recommended Action: Review and amend as deemed appropriate.  
[Finance](#)

6. Review of the August 19, 2020 Regular City Council Agenda

Correspondence / Communications

Adjourn