Naples City Council Notice of Meeting and Agenda City Council Chamber, 735 8th Street South, Naples, Florida

Mayor: Bill Barnett Vice Mayor: Gary Price City Council Members:

Reg Buxton, Raymond Christman, Terry Hutchison, Michelle McLeod, Ellen Seigel City Attorney: James Fox • City Clerk: Patricia Rambosk • City Manager: Charles Chapman

Welcome to today's City Council meeting. If you wish to address the Council regarding an item listed on this agenda, please complete a registration form at the rear of the room and place it in the Speaker Request Box located on the Council dais prior to consideration of that item. We ask that speakers limit their comments to 3 minutes and that large groups name a spokesperson whenever possible. Thank you for your interest and participation in City government.

City Council Workshop Monday, August 19, 2019 8:30 AM

All proposed ordinances and information on other items listed below, which have been provided in advance of this meeting, may be inspected in the office of the City Clerk, Room B, City Hall, or on the City of Naples home page https://www.naplesgov.com/ or call the City Clerk's Office, 213-1015. All written, audio-visual and other materials presented to the City Council in conjunction with deliberations during this meeting will become the property of the City of Naples and will be retained by the City Clerk.

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Set Agenda
- 4. Public Comment
- 5. Finance
 - 5.A. Discussion and review of the proposed FY 2019-20 Operating and Capital Budget. Recommended Action: Discuss and amend as deemed appropriate.

Agenda Memorandum

FY19-20 Proposed Budget

Budget Overview FY19-20

City Dock FY19-20 Budget Presentation

Utilities FY 19-20 Budget Presentation

Technology Services FY19-20 Budget Presentation

Planning FY19-20 Budget Presentation

Fire-Rescue FY19-20 Budget Presentation

Police FY19-20 Budget Presentation

Community Services FY19-20 Budget Presentation

Human Resources FY19-20 Budget Presentation

Building FY19-20 Budget Presentation

Streets and Stormwater FY19-20 Budget Presentation

Community Redevelopment Agency FY19-20 Budget Presentation

City Clerk FY19-20 Budget Presentation

Council, City Attorney, City Manager FY19-20 Budget Presentation

Finance FY19-20 Budget Presentation

6. Review items on the August 21, 2019 Regular meeting agenda

Correspondence / Communications

Adjourn

NOTICE

FORMAL ACTION MAY BE TAKEN ON ANY ITEM DISCUSSED OR ADDED TO THIS AGENDA. ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING (OR HEARING) WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE HEARD. ANY PERSON WITH A DISABILITY REQUIRING AUXILIARY AIDS AND SERVICES FOR THIS MEETING MAY CALL THE CITY CLERK'S OFFICE AT (239) 213-1015 WITH REQUESTS AT LEAST TWO BUSINESS DAYS BEFORE THE MEETING DATE.