RESOLUTION 08-12099

A RESOLUTION AMENDING THE 2007-08 BUDGET ADOPTED BY ORDINANCE 07-11782 TO PROVIDE A FUNDING SOURCE FOR THE PURCHASE OF A POLICE BOAT AND A FIRE VEHICLE; AND PROVIDING AN EFFECTIVE DATE:

WHEREAS, the FY 2007-08 budget was adopted by Ordinance 07-11782; and

WHEREAS, budget Ordinance 07-11782 allows budget amendments to be made by Resolution; and

WHEREAS, specifically, Section 5 of the Budget Ordinance states "Budget adjustments which would modify the intent of the Capital Improvement Budget for Fiscal Year 2007-08 require City Council approval via resolution"; and

WHEREAS, continued problems have made it necessary to replace the Fire Training Officer's staff vehicle which is used for towing trailers, response to all types of emergencies and is also used as the Advanced Life Support (paramedic) supervisor vehicle; and

WHEREAS, it is necessary to replace an aging marine patrol boat that has a cracked hull and broken stringers inside the hull;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the 2007-08 budget as adopted by Ordinance 07-11782 is hereby amended to approve the funding source for the purchase of a Police Boat and a Fire vehicle.

Section 2. That CIP 08E01 (Auto Pulse) is reduced in the amount of $49,667; CIP 08H02 (Police Boat Motor) is reduced in the amount of $23,100; and CIP 08H10 (Marine Patrol Boat) is hereby created in the amount of $72,767 for the purchase of a marine Police boat.

Section 3. That CIP 08H04 (Code Enforcement Vehicle) is reduced in the amount of $10,813; CIP 08H05 (Laptop Police/Code Enforcement) is reduced by $1,041; and CIP 08H03 (Police Cars) is increased by $11,854 for the purchase of an additional vehicle for Fire training.

Section 4. This resolution shall take effect immediately upon adoption.


Bill Barnett, Mayor

Attest:

Tara A. Norman, City Clerk

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Date filed with City Clerk: 7-22-08